

Sewage Services Charging Scheme - recovery rates for 2005-06

	<u>Sewage Charge</u> \$M	<u>Trade Effluent Surcharge</u> \$M	<u>Total</u> \$M
Revenue	489.0	209.0	698.0
Expenditure (excluding depreciation)	903.1	250.9	1,154.0
% of operating cost recovery	54.1%	83.3%	60.5%

Note:

1. The recovery rates are applicable to 'Sewage Charge' and 'Trade Effluent Surcharge' under the Sewage Services Charging Scheme. Other miscellaneous services are excluded from the calculation.
2. Depreciation expenses are at present not recovered through the 'Sewage Charge' and 'Trade Effluent Surcharge'.
3. The revenue and expenditure figures of 'Sewage Charge' and 'Trade Effluent Surcharge' are extracted from the 2005-06 Sewage Services Operating Accounts.