



Contract No. DC/2012/03

Happy Valley Underground Stormwater Storage Scheme

NEC Implementation in the Happy Valley Underground Stormwater Storage Scheme



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Tommy Tong, E/D20**

**Drainage Projects Division
Drainage Services Department
30 June 2017**



Content

- Background, Team Building and Mindset
- Contract overview, Subcontract, Compensation Events and Stock Management
- Programme, Risk, Early Warning and Defect
- Pain and Gain
- Q&A



THE PROBLEM

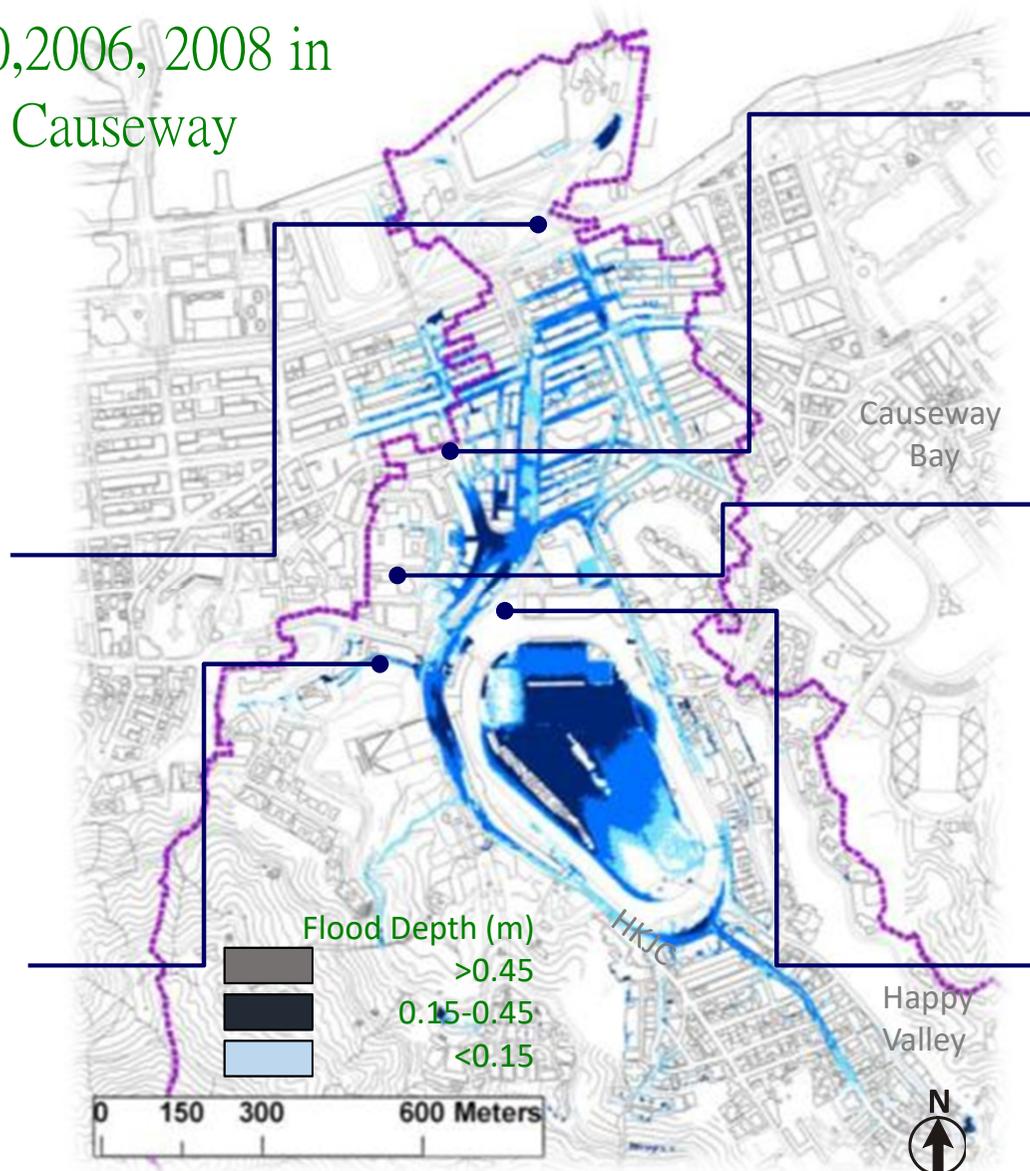


Over 26 ha of land was **flooded** in 2000, 2006, 2008 in Happy Valley and Causeway Bay

Lap Tak Lane



Wong Nai Chung Rd



Percival Street



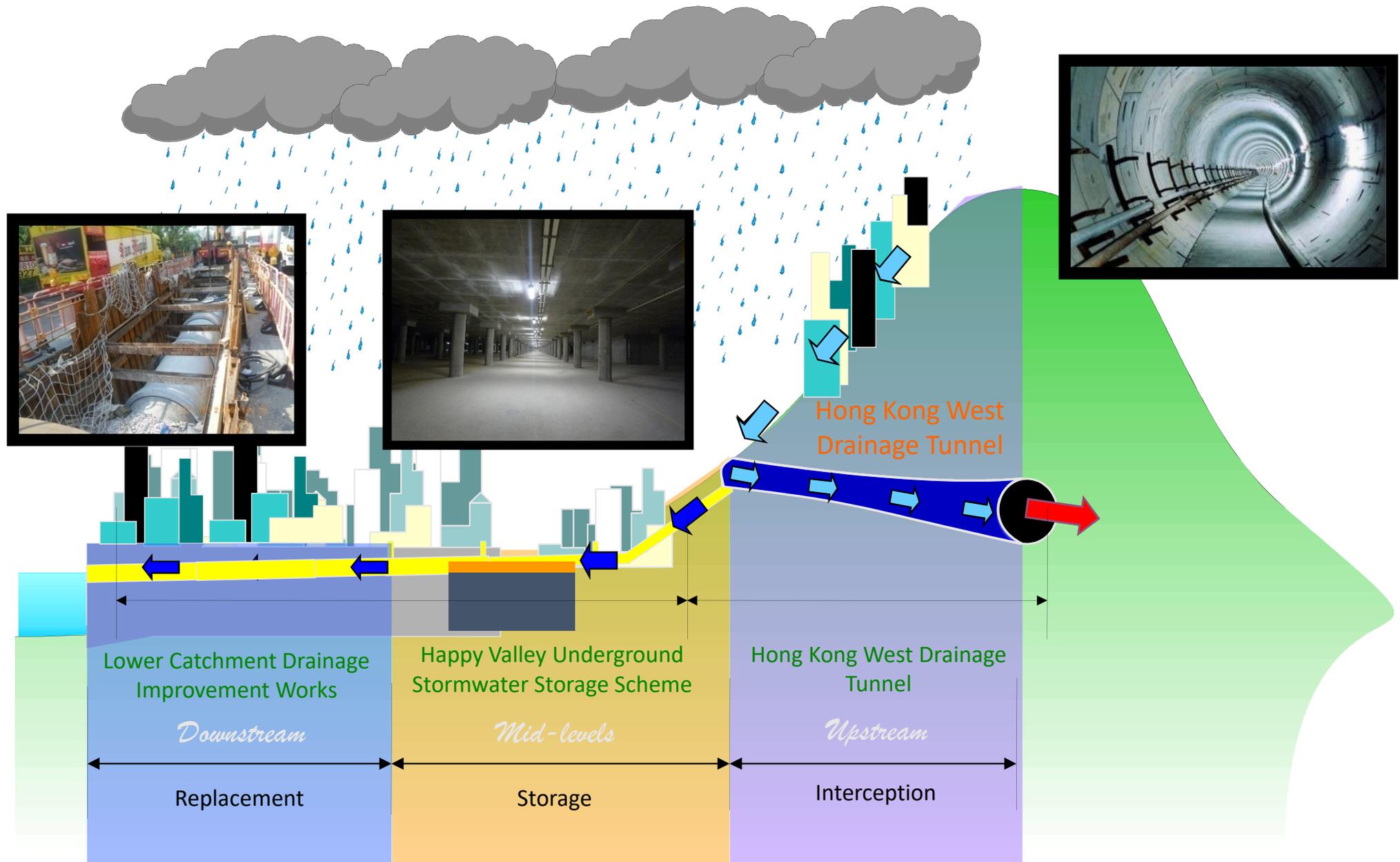
Queen's Road East



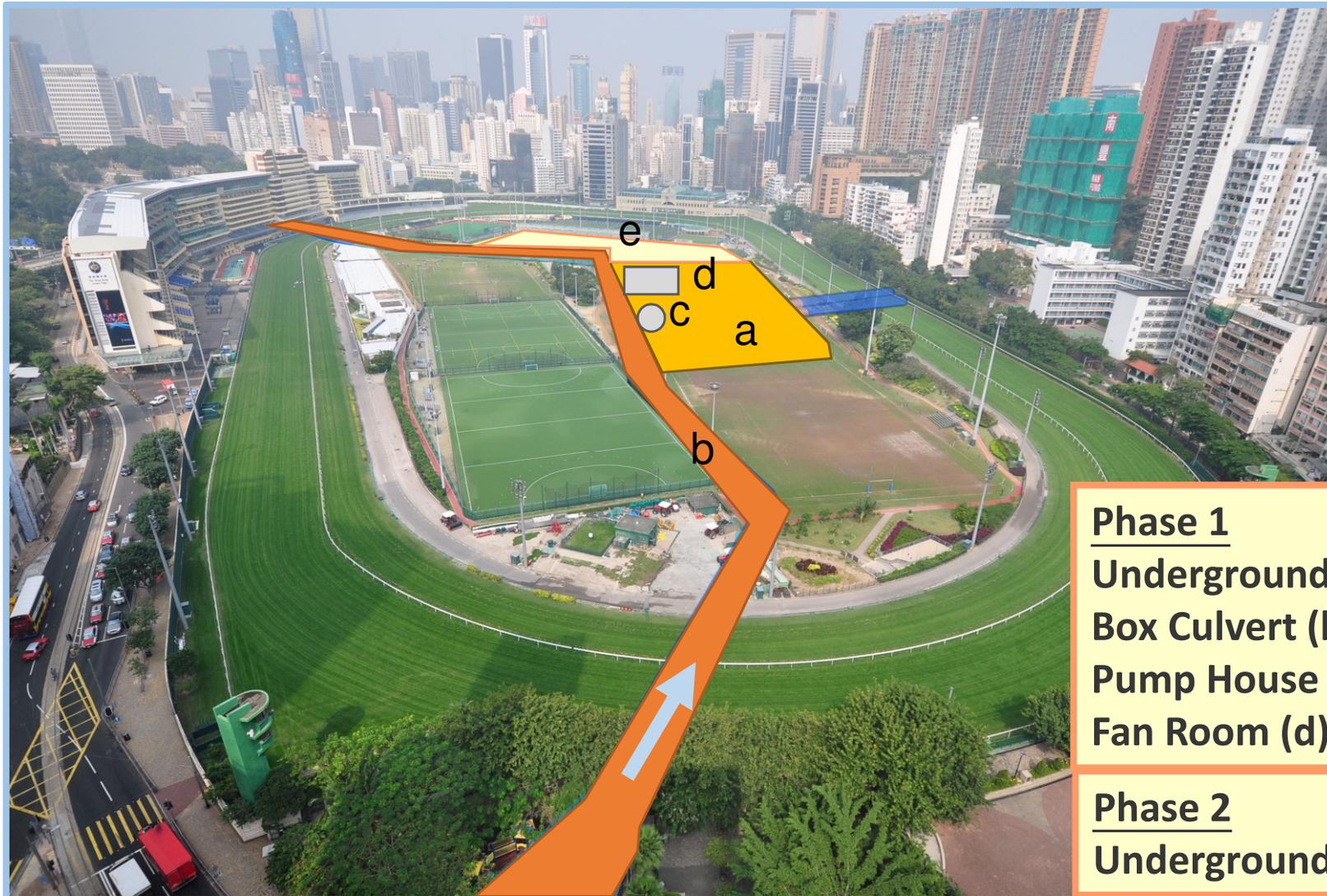
Happy Valley Recreation Ground and Race Course



Three-Prong Solutions for Long Term Flood Protection



THE PROJECT



Phase 1

Underground Storage Tank (a)

Box Culvert (b)

Pump House (c)

Fan Room (d)

Phase 2

Underground Storage Tank (e)

THE CONTRACT



| | |
|-----------------------------|--|
| Contract No. | DC/2012/03 |
| Contract Name | Happy Valley Underground Stormwater Storage Scheme |
| Employer | Drainage Services Department |
| PM/Supervisor | Chief Engineer/DPD, DSD |
| Scope of Works | Construction of storage tank, box culvert, pump house |
| Original Target Cost | HK\$ 678M |
| Duration | Sep 2012 – April 2018 (64 months) |
| NEC3 Option | Option C – Target contract with activity schedule |
| Contractor | Chun Wo Construction & Engineering Co. Ltd. |
| QS Consultant | Mott MacDonald Hong Kong Limited |
| NEC Advisor | Arcadis / JCP |

THE PROJECT - HAPPY VALLEY



Heaven or Hell ??

HVRG

Race course

Innovation

Phase 1
Completion



New Contract
Form

Target Cost/
Pain Gain

ICAC

Presentation/
Visit



Trust
Collaboration
Common Goal
Fast Response
Clarity and Simplicity
Flexibility
Risk Management
Dispute Resolution
Stimulus to good management

.....



PM

PM's Delegates

S

Supervisor's Delegates

RSS

QS Consultants

Main Contractor

Subcontractors

Suppliers

Stakeholders

....

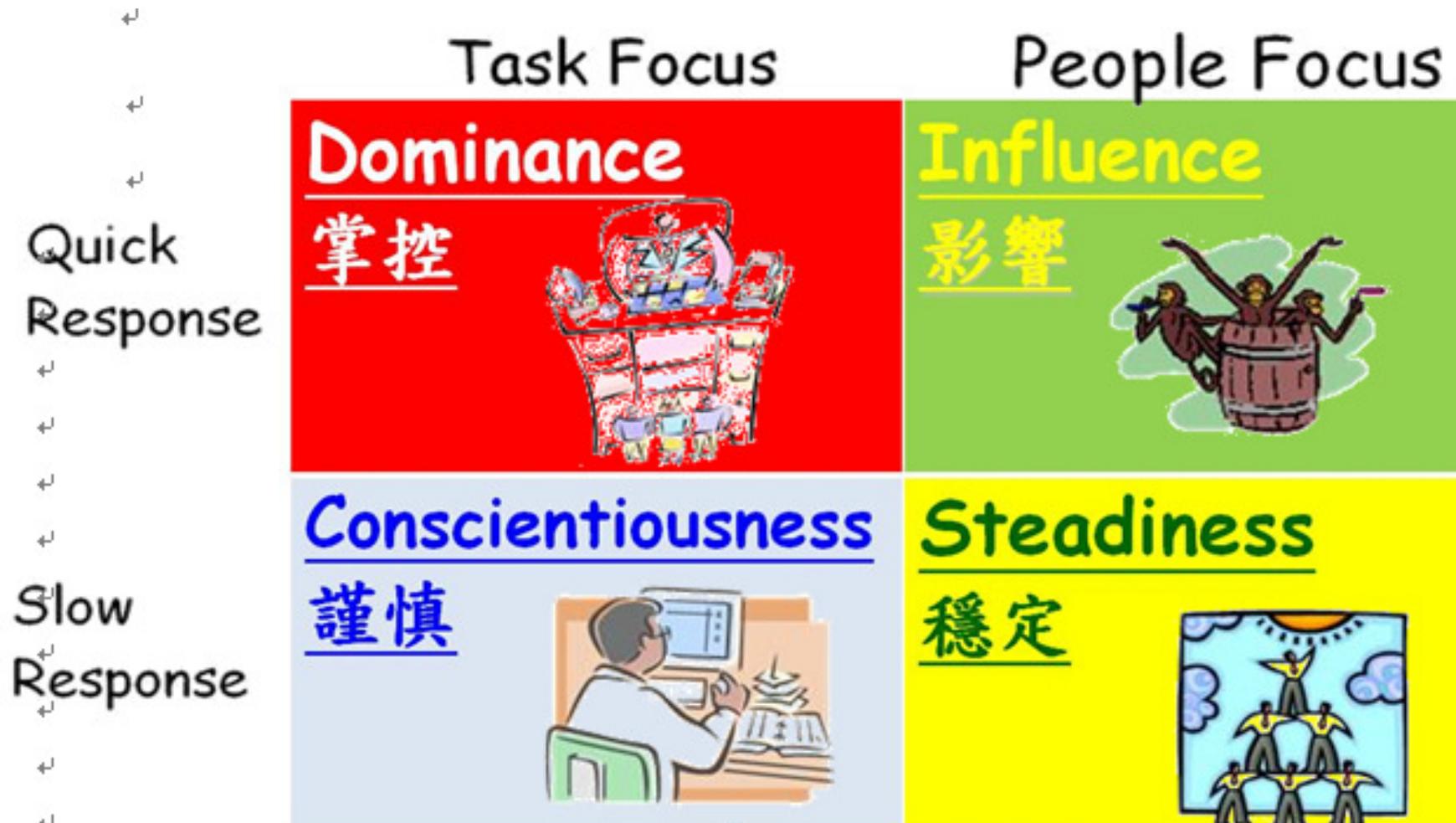
MUTUAL OBJECTIVES



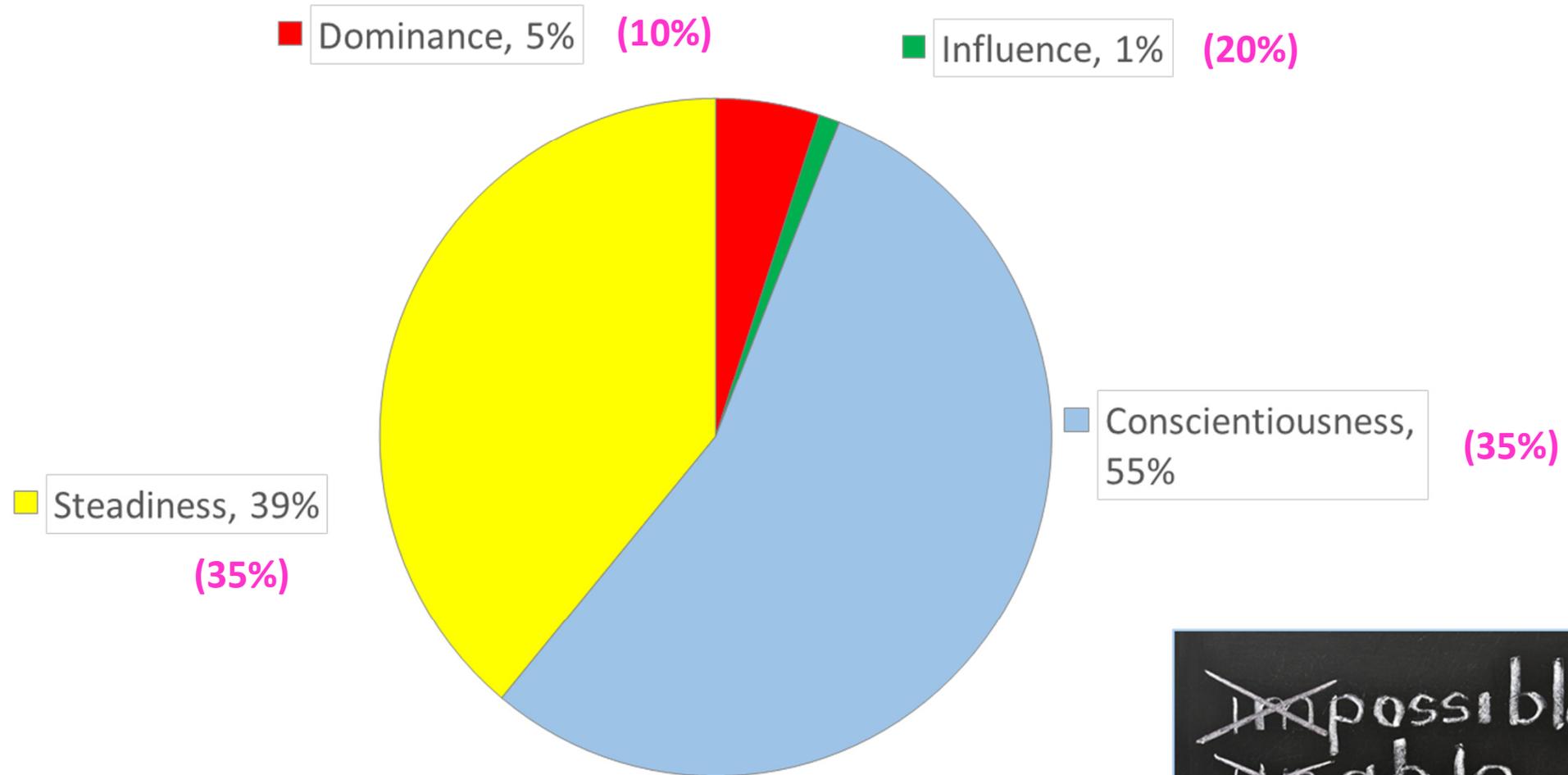
| | MUTUAL OBJECTIVES | TARGET |
|---|------------------------------|---|
| 1 | Time | Commissioning of storage system before 2018 wet season |
| 2 | Cost | Gain share 6% of tender price |
| 3 | Quality | 98% compliance in first tests 100% compliance in final tests |
| 4 | Safety | No reportable accident Pioneer project - Considerate Contractors Award |
| 5 | Environment | No offence 10% of water, formwork, excavated material for reuse / recycle |
| 6 | Public Relations | Zero disruption to horse racing Recognitions from stakeholders/ district council |
| | VALUES and BEHAVIOURS | |
| 7 | Trust | Commitment; Punctual/ Quick response; Openness/ Communicate; Honour; Be considerate; Understanding and fair |
| 8 | Cooperation | Good planning; Joint ownership / responsibility; Sharing of information; Caring for each other; Empathy; Passion |



DICS - Character and Mind-set



HVUSSS

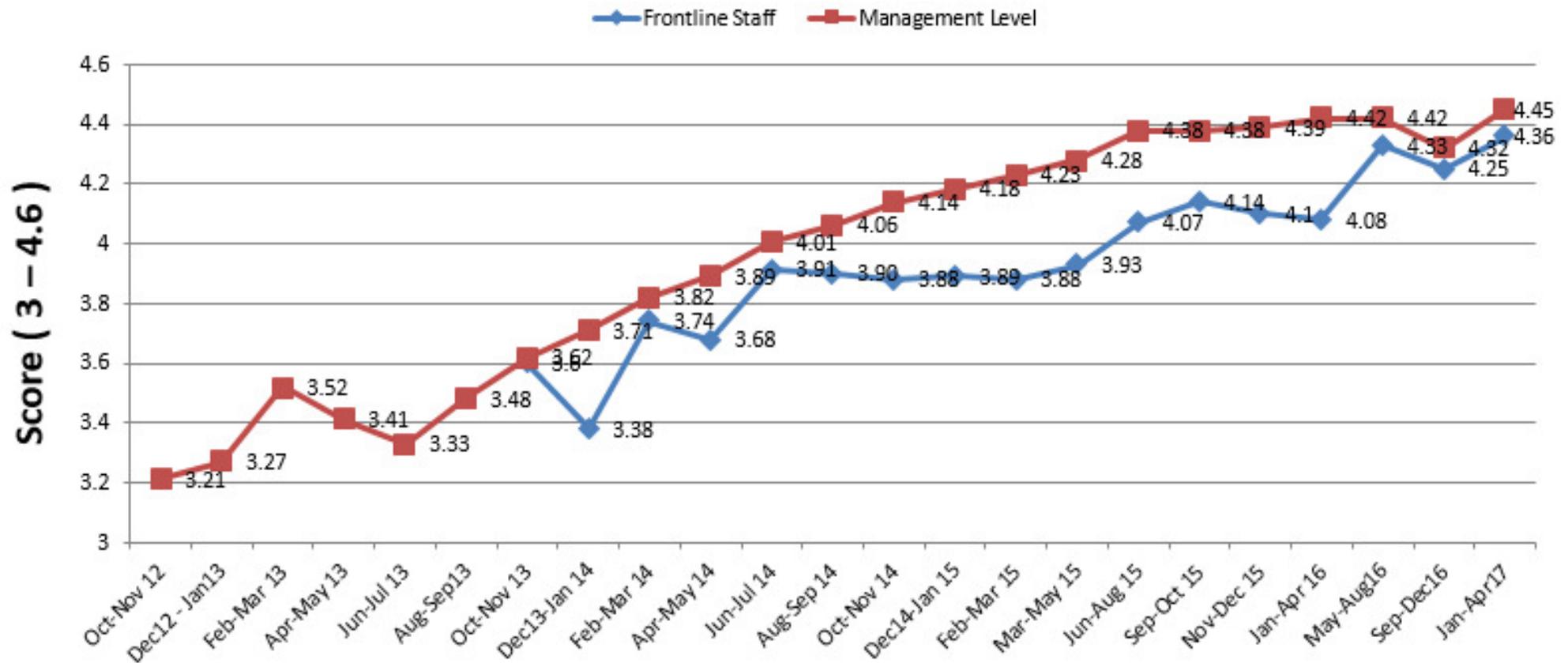


~~impossible~~
~~unable~~

“KNOWING ME KNOWING YOU” WORKSHOP



PARTNERING SCORE



| | Oct-Nov 12 | Dec12 - Jan13 | Feb-Mar 13 | Apr-May 13 | Jun-Jul 13 | Aug-Sep13 | Oct-Nov 13 | Dec13-Jan 14 | Feb-Mar 14 | Apr-May 14 | Jun-Jul 14 | Aug-Sep 14 | Oct-Nov 14 | Dec14-Jan 15 | Feb-Mar 15 | Mar-May 15 | Jun-Aug 15 | Sep-Oct 15 | Nov-Dec 15 | Jan-Apr 16 | May-Aug16 | Sep-Dec16 | Jan-Apr 17 |
|------------------|------------|---------------|------------|------------|------------|-----------|------------|--------------|------------|------------|------------|------------|------------|--------------|------------|------------|------------|------------|------------|------------|-----------|-----------|------------|
| Frontline Staff | | | | | | | 3.6 | 3.38 | 3.74 | 3.68 | 3.91 | 3.90 | 3.88 | 3.89 | 3.88 | 3.93 | 4.07 | 4.14 | 4.1 | 4.08 | 4.33 | 4.25 | 4.36 |
| Management Level | 3.21 | 3.27 | 3.52 | 3.41 | 3.33 | 3.48 | 3.62 | 3.71 | 3.82 | 3.89 | 4.01 | 4.06 | 4.14 | 4.18 | 4.23 | 4.28 | 4.38 | 4.38 | 4.39 | 4.42 | 4.42 | 4.32 | 4.45 |

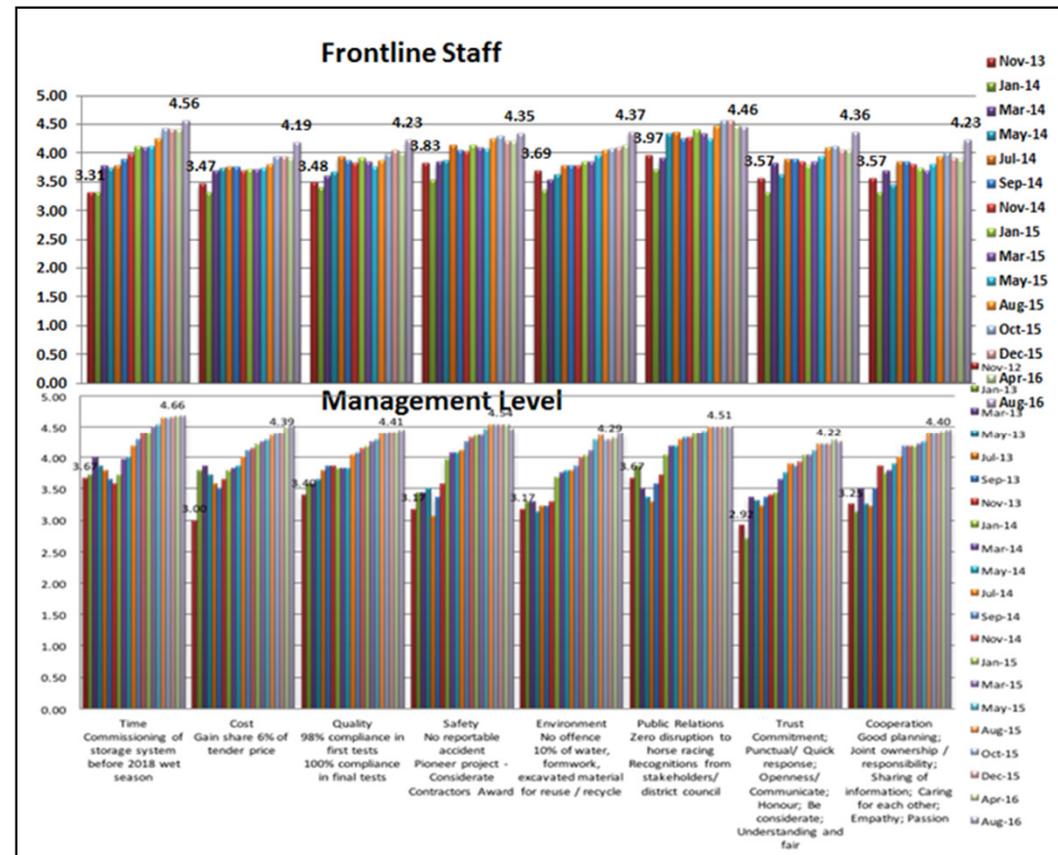
CHAMPION GROUP

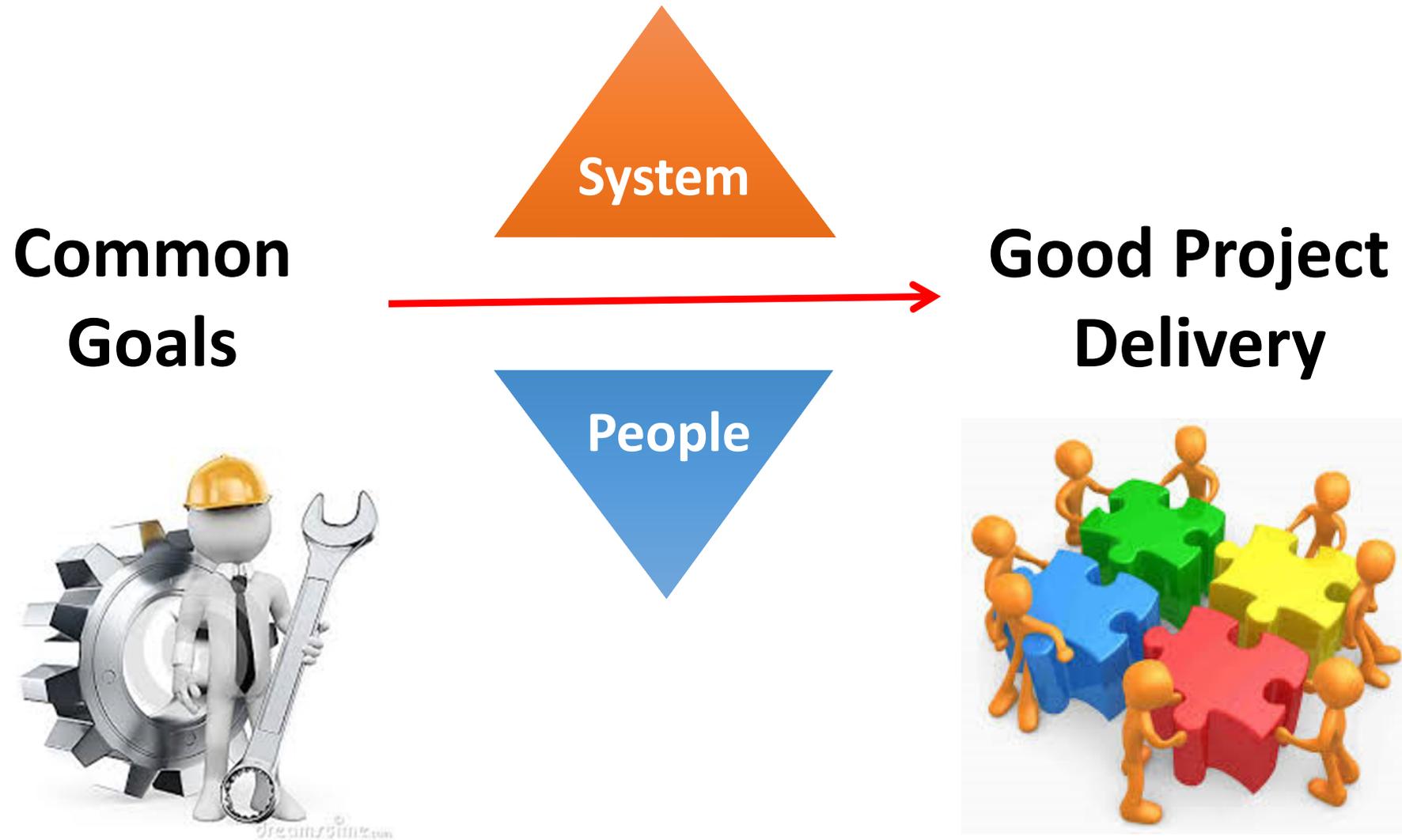


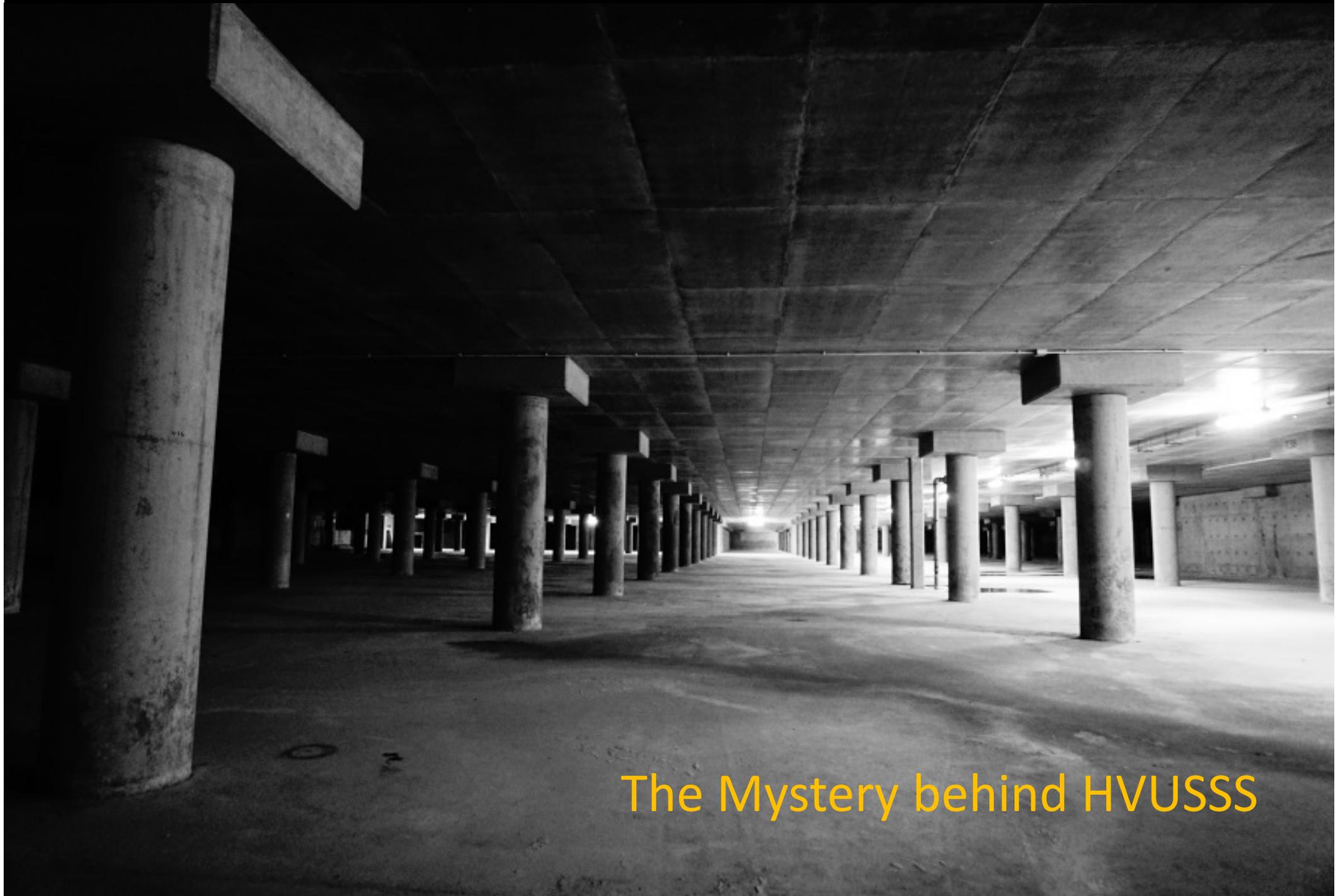
| | | |
|---------------|-------------|-----------|
| DSD | | |
| Kan Hon Shing | Ellen Cheng | C L Leung |

| | | |
|---------|---------------|-----------|
| Chun Wo | | |
| Ken Ko | William Leung | Allen Man |

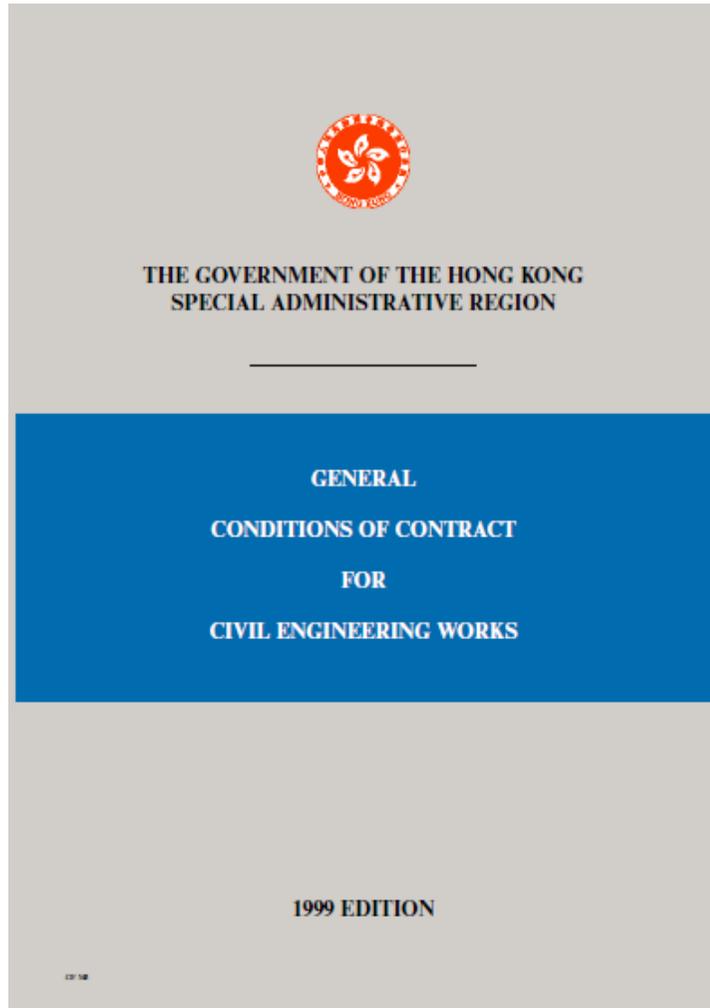
| |
|----------------|
| Mott MacDonald |
| Hayman Choi |





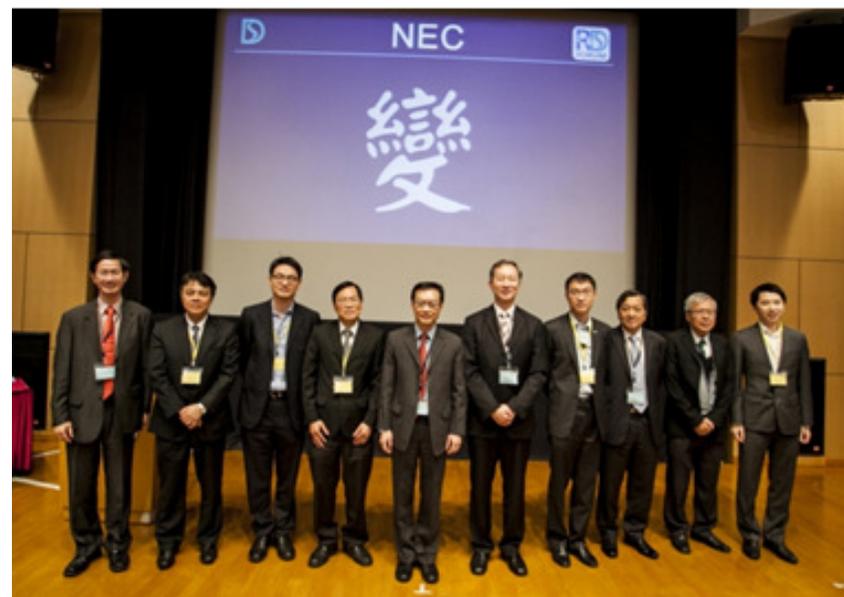


The Mystery behind HVUSSS



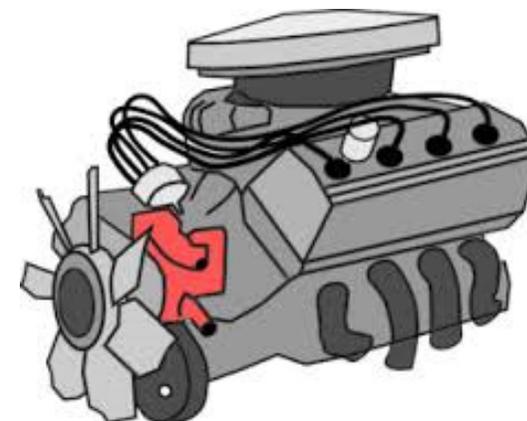
DSD Research & Development Forum 2013

(28-11-2013)



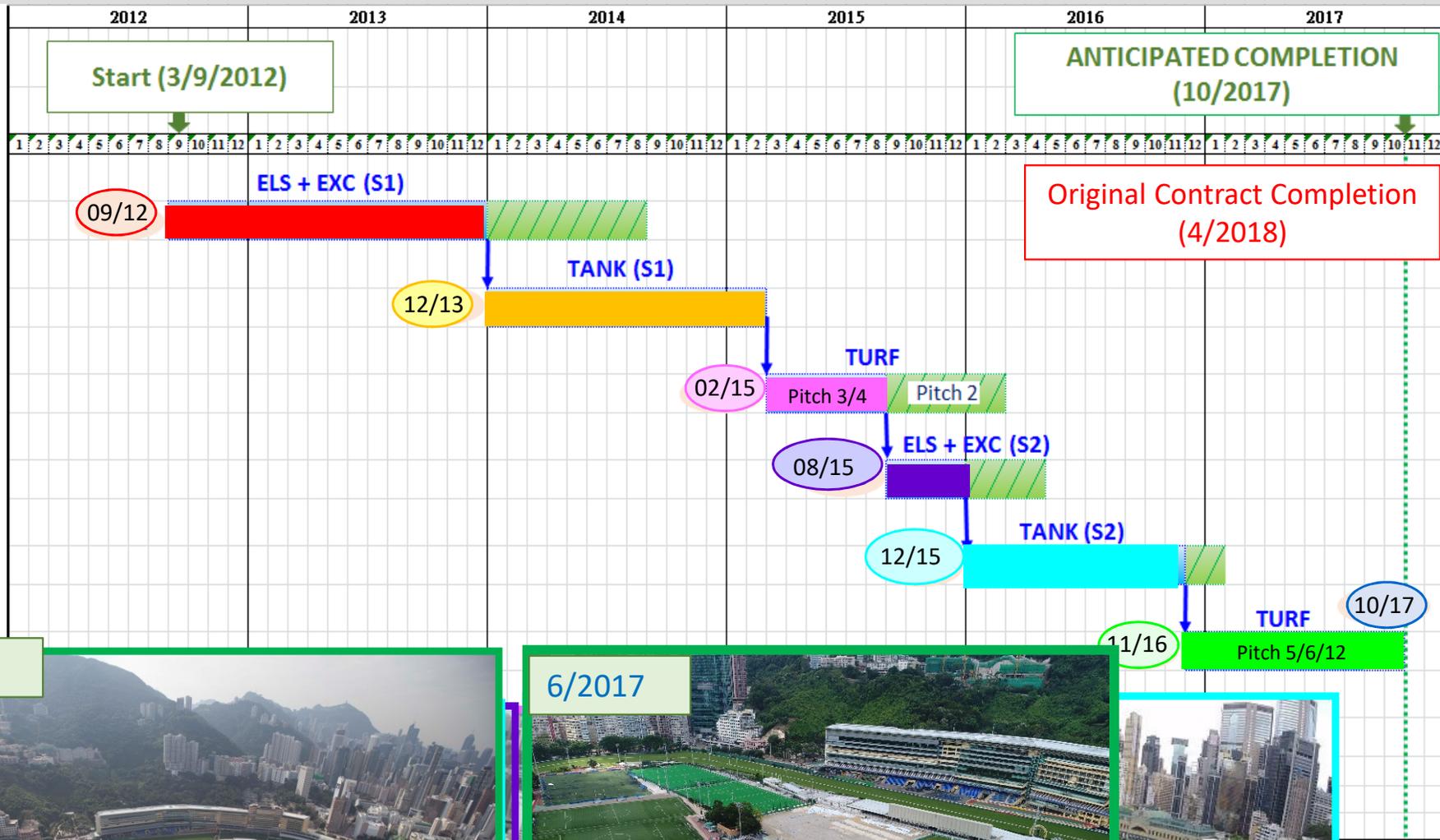
The Drivers to Success in Happy Valley (Cost-related aspects)

1. Incentives to achieve early completion
2. Active Subcontractor Management
3. Quick CE notification, agreement on CE Quotations and subcontract final account
4. Effective Stock Management to maximize the value of resources



(1) Incentives for early completion

The Current Construction Programme



1/2017



12/2015



6/2017



11/16

10/17

天



INCLEMENT WEATHER



地



HARD Materials



SOFT Materials



**HKJC Optical
Fiber**

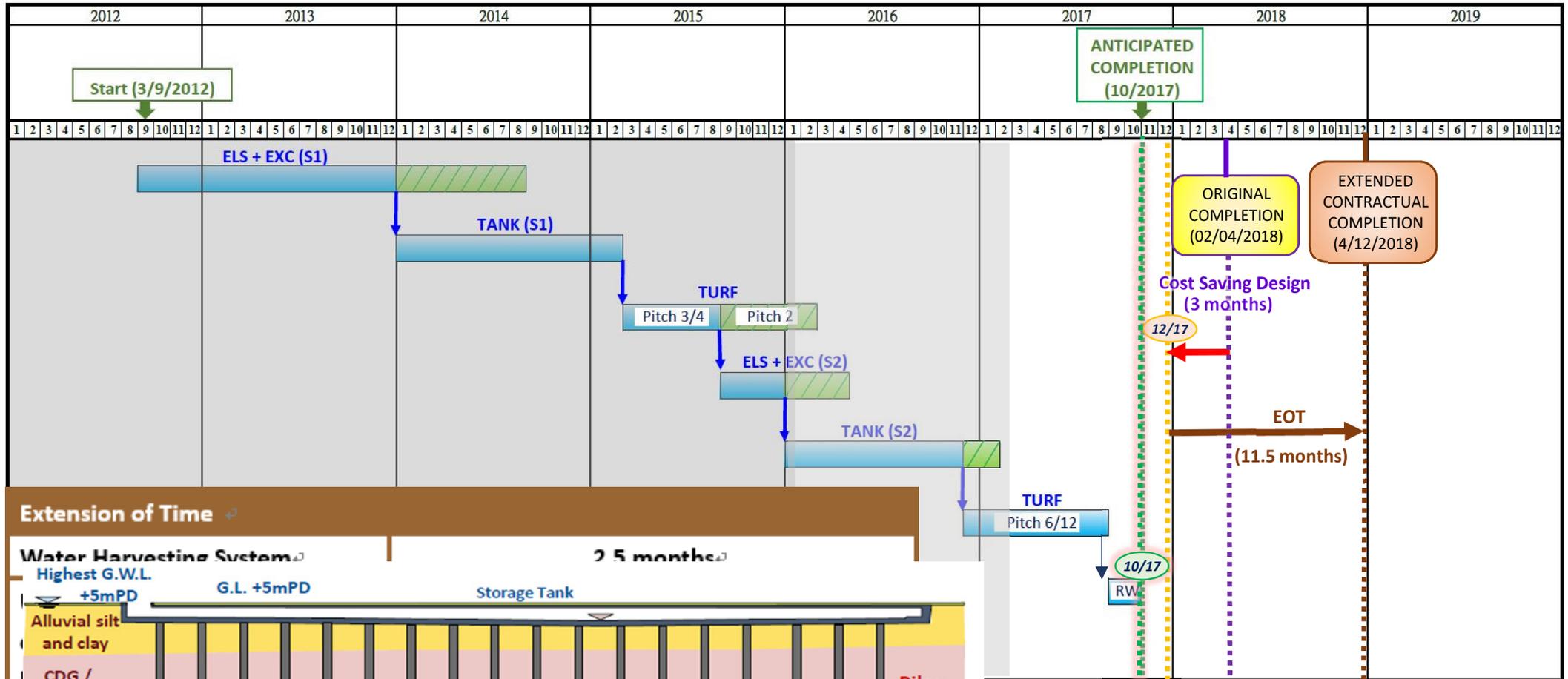


PUBLIC

HKJC

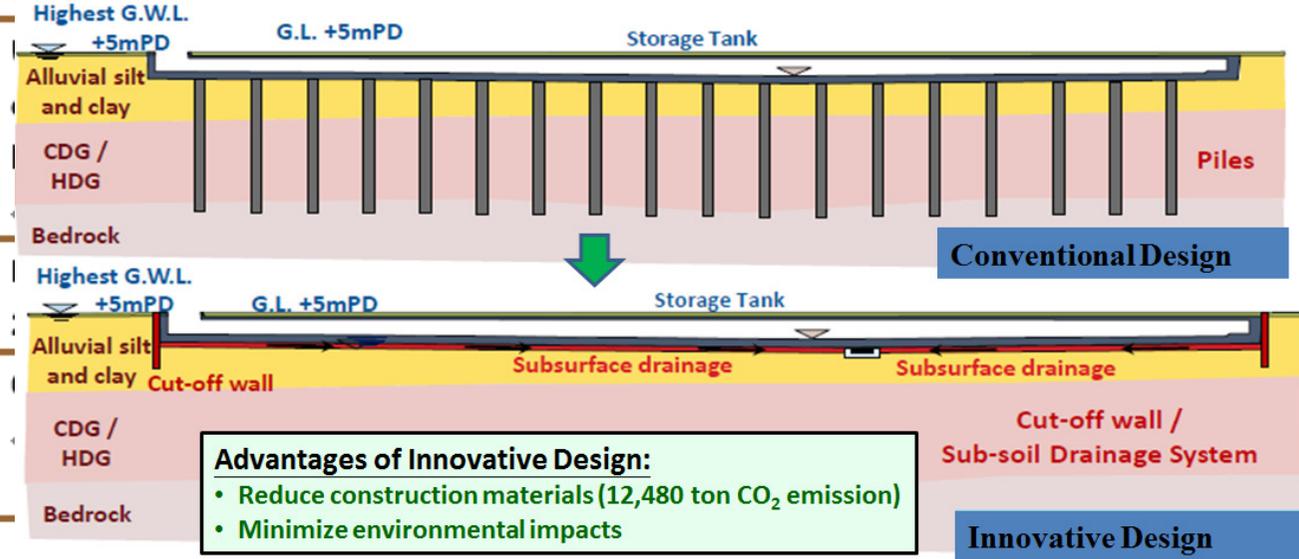
Concrete Supply,
Working Area...

The Construction Programme



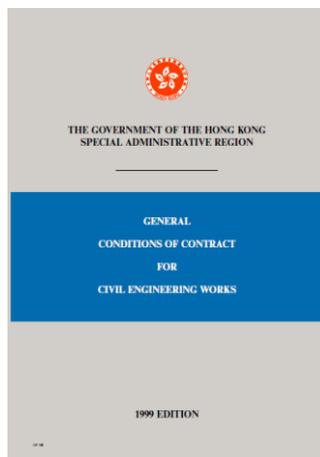
Extension of Time

Water Harvesting System



- Advantages of Innovative Design:**
- Reduce construction materials (12,480 ton CO₂ emission)
 - Minimize environmental impacts

Innovative Design



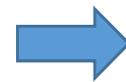
Extended Contract Completion Date

=

Substantial Completion Date



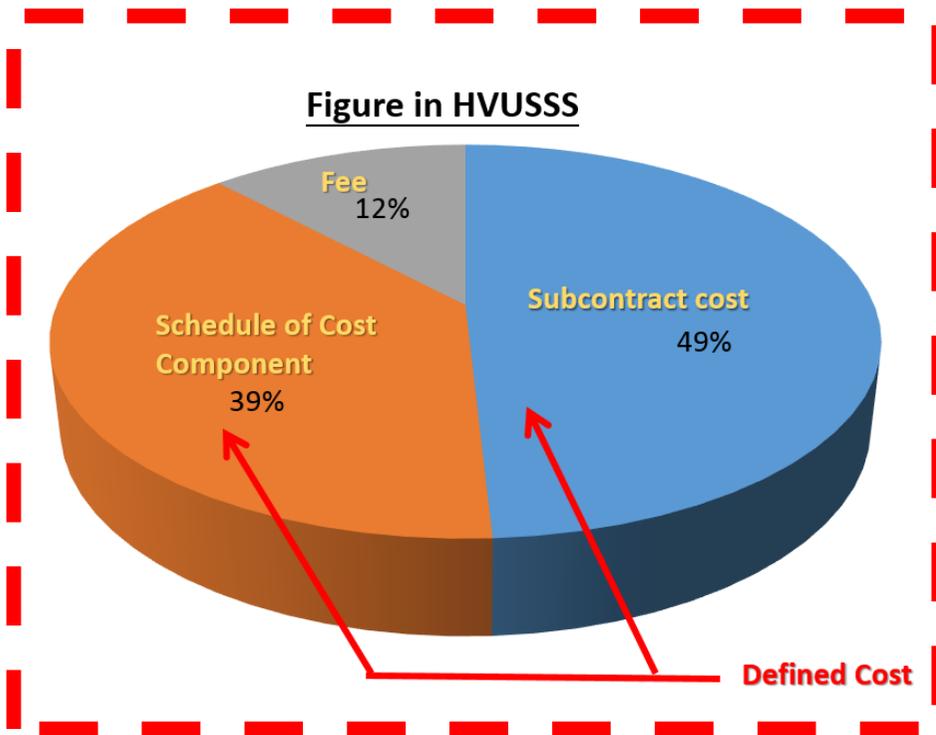
No prolongation!



No Liquidated damages!



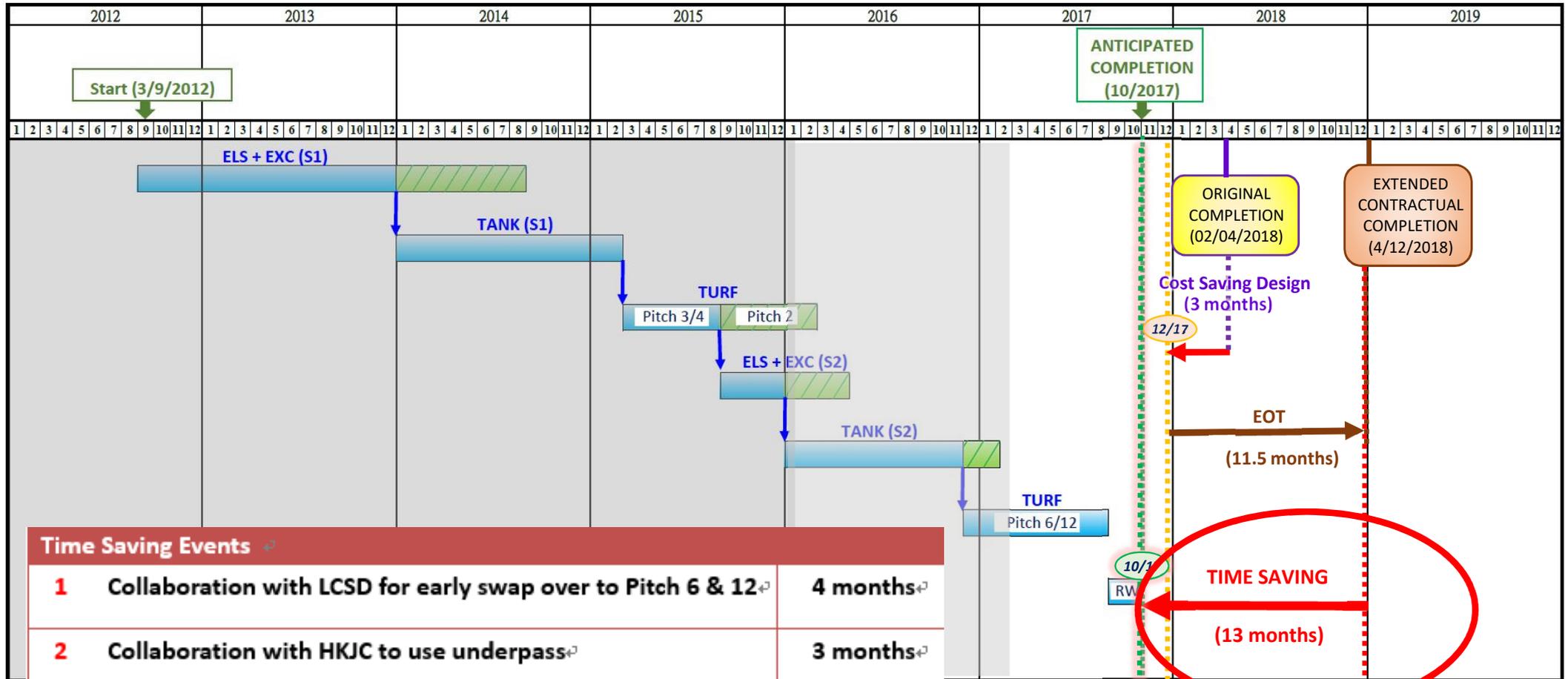
In NEC Target Cost Contract,
savings in time = savings in \$\$\$\$



STRONG INCENTIVE !!



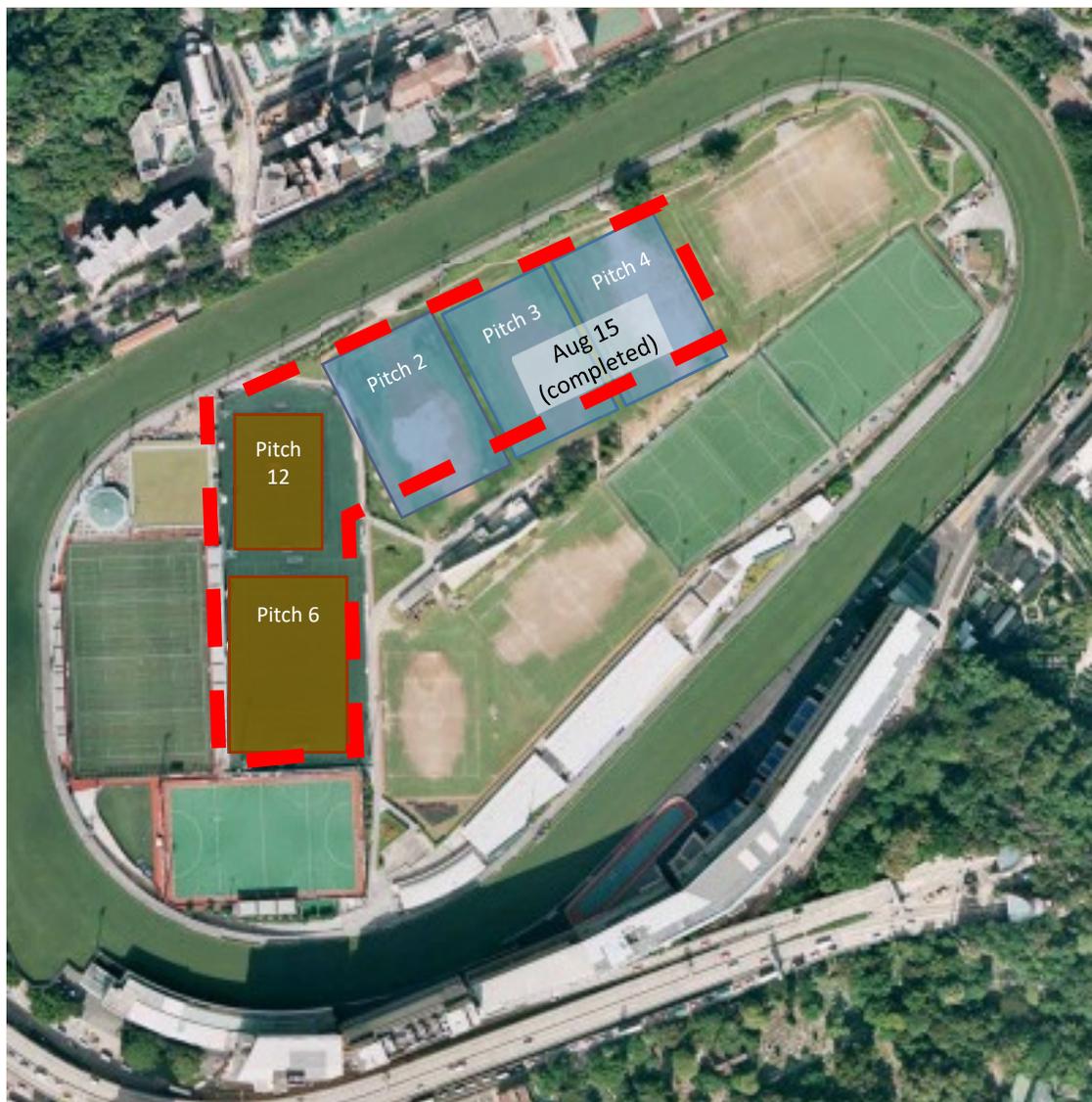
The Construction Programme – Time Saving Proposals



Time Saving Events

| | | |
|----------|---|------------------|
| 1 | Collaboration with LCSD for early swap over to Pitch 6 & 12 | 4 months |
| 2 | Collaboration with HKJC to use underpass | 3 months |
| 3 | Artificial Turf Design (Modified) | 1 month |
| 4 | Phase 2 ELS design (Modified) | 2 months |
| 5 | Others | 3 months |
| | - Quick Decision=> Minimize Idling Time | |
| | - Entrusted Works=> less interface/more working areas | |
| | Total: | 13 months |

① Early Swap over to Pitch 6 & 12



02/2015



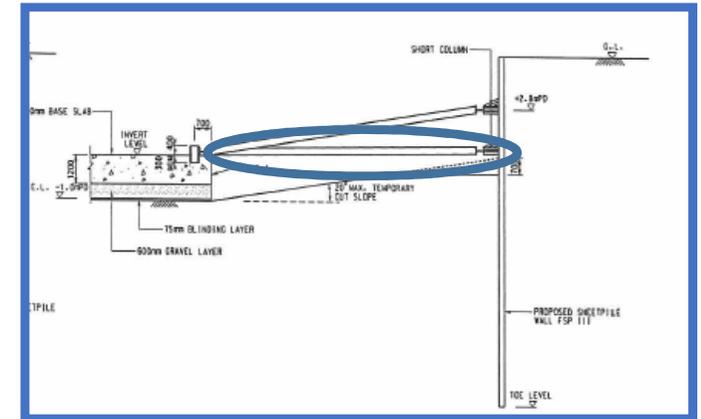
08/2015



12/2015

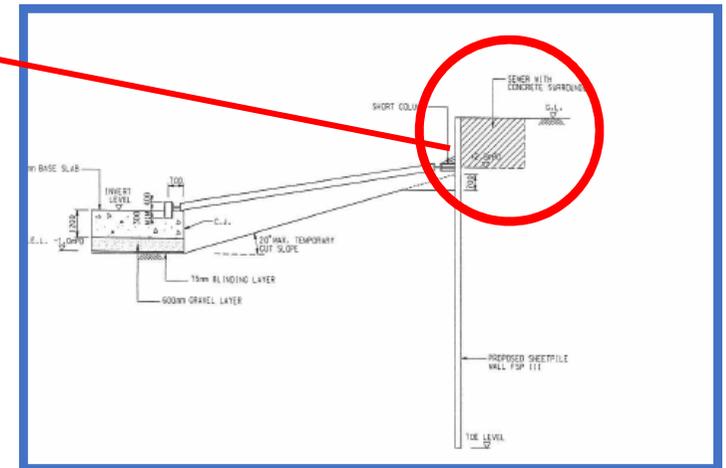


④ Modification of ELS Design for Phase 2 Storage Tank



Drains
with
concrete
surround

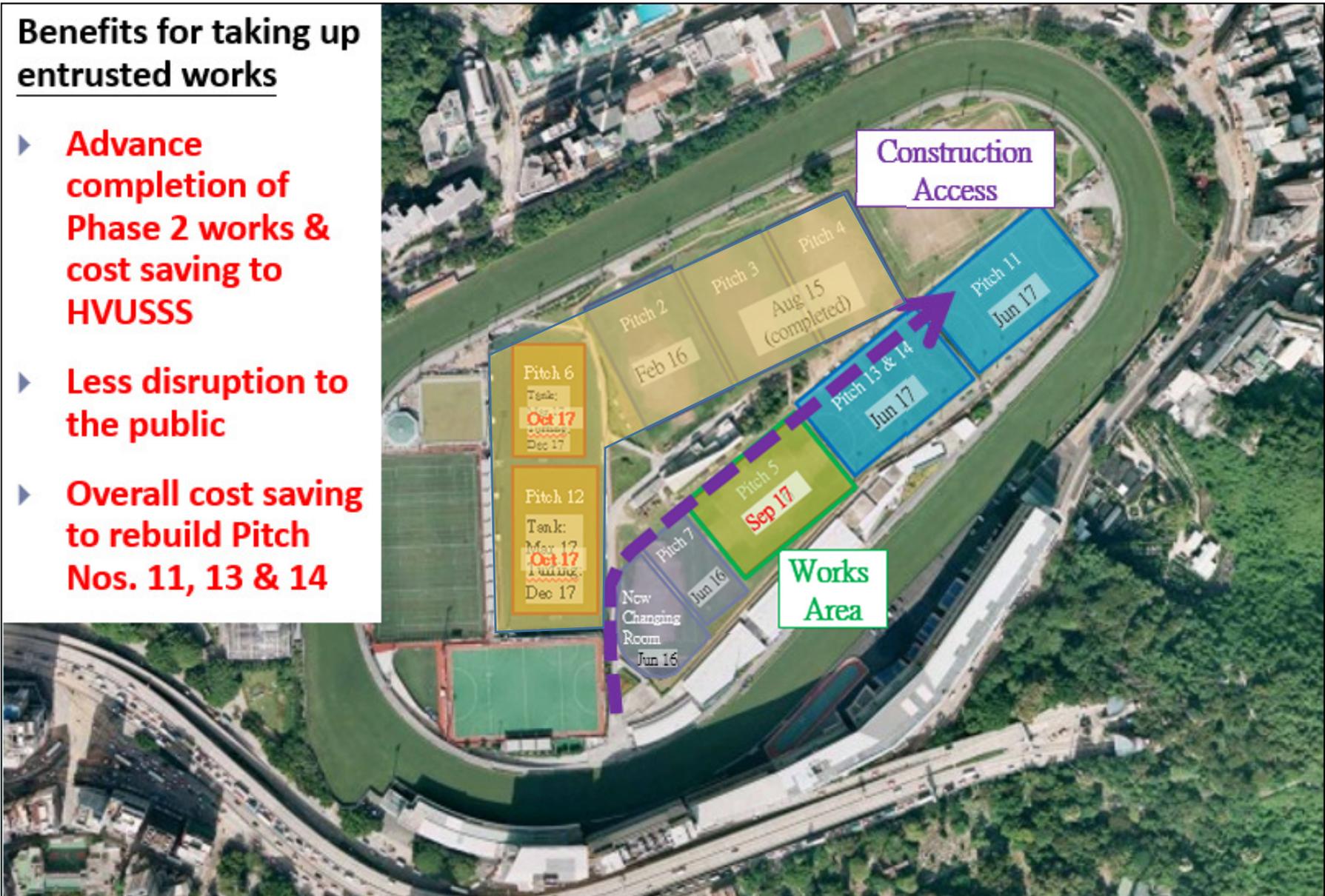
Save one
layer of
Strut



5 Entrustment Works

Benefits for taking up entrusted works

- ▶ **Advance completion of Phase 2 works & cost saving to HVUSSS**
- ▶ **Less disruption to the public**
- ▶ **Overall cost saving to rebuild Pitch Nos. 11, 13 & 14**





Time Saving

| | Employer | Project Manager | Contractor | Sub-contractor |
|-----------------------------------|----------|-----------------|------------|----------------|
| ① Early swap over to Pitch 6 & 12 | 😊😊 | 😊😊😊 | 😊😊😊 | |
| ② Make Use of HKJC's underpass | 😊😊 | 😊😊😊 | 😊😊😊 | |
| ③ Turf Design (Modified) | 😊😊* | 😊😊 | 😊😊 | 😊😊😊 |
| ④ Phase 2 ELS design (Modified) | | 😊😊😊 | 😊😊😊 | 😊😊 |
| ⑤ Others | 😊😊😊 | 😊😊😊 | 😊😊😊 | 😊😊😊 |



(2) Subcontract

Site Idling



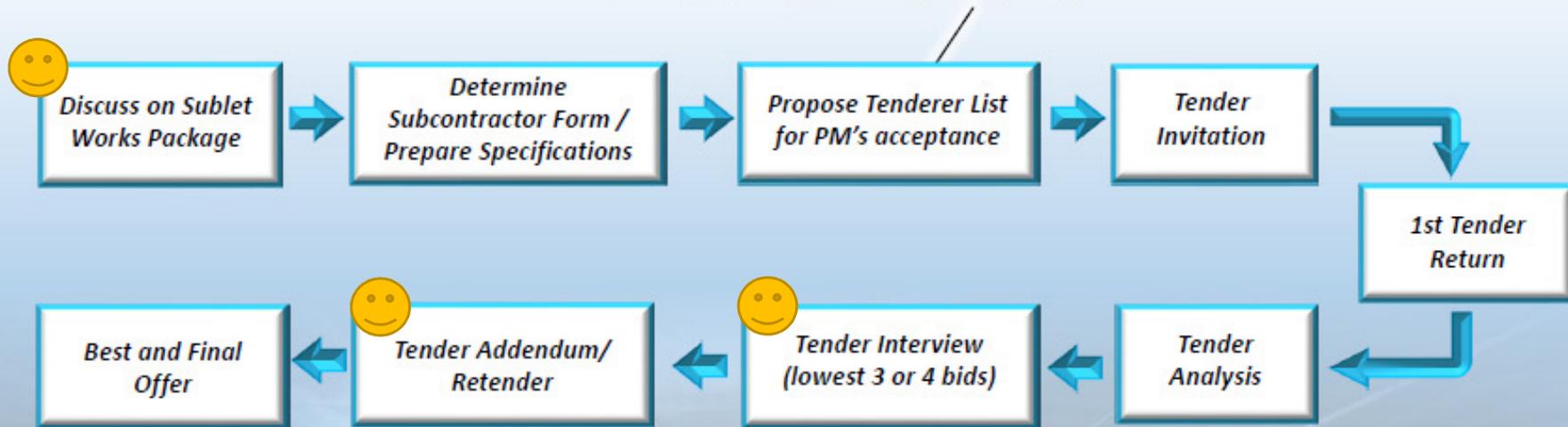
Collaboration That Works



Active Subcontract Procurement through Additional Clause

Extract from the Additional Clause

"The Contractor before inviting any tenders for any subcontract shall submit to the Project Manager for comments and acceptance his procedure for selecting Subcontractors for the purpose of preventing corruption practices."



Extract from the Additional Clause

"... For the purpose of this sub-clause, tender interviews refer to meetings conducted by the Contractor in the presence of the representative of the Supervisor or the Project Manager to ensure that the potential tenderers are competent and fully understand the requirements of the proposed subcontract..."



Active Subcontractor Management



Contractor's In-house Rules

Site Constraints

Construction Method/ Innovations

Programme

Payment

Alternative Design

Discrepancies/ Queries

Risks

Job Reference/ experiences



Tender Interview

- Individual Tender (lowest 3 or 4 bids)
- Contractor (QS and Site Agent)
- PMR
- Independent Cost Consultant

Tender Interview

BENEFITS

- Assurance of Subcontractor's Quality
- Capturing Subcontractor's Expertise

Early Clarification of Technical Queries/ Discrepancy

Understand the Subcontractor's Capability/ Qualifications

Clarify

Track



Aggressive Turf Proposal

Save **\$3M**
out of \$16M

No. of RFIs
Disputes in
programme,
payment
by **1 month**



Pay when Paid under Open Book Account



Delivery Notes



Receipt

Gold Award for Model Subcontractor – CCSAS 2015



One Team
One Goal





NEC Awards 2017

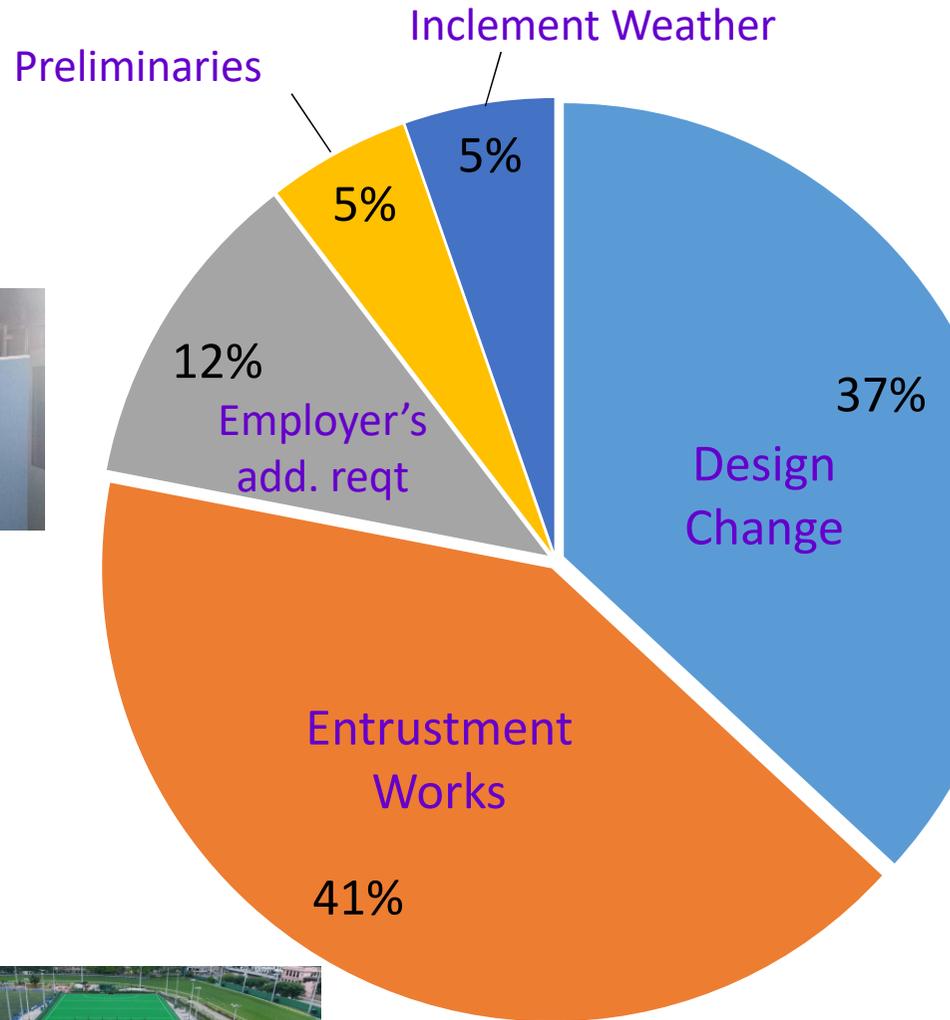
Winner Award

in the category of

“NEC Contract Innovation through
Additional Clause Award”

(3) Compensation Events

Distribution of CEs in HVUSSS



Star Rates / Missing Items?

Facilitators in assessment of CE Quotations

1. Open Book Account for latest market rates
2. Call Subcontracts and use Open Tender Rates



Quick Justification on Open Market Rates
from a fair and open tender procedure



No Argument on rate justification

Additional Supervision Cost

Entrustment Works Value at approx. \$150M

Assessment Method

➔ 1. Compare the latest with the baseline manpower schedule

| Post | Name | | 2012 | 2013 | 2014 | 2015 | 2016 | 2017 | 2018 | 2019 | CW's Claim | DSD's Assessment on 25.4.2017 | Remarks | |
|--------------------------------------|--------------|----------|------|------|------|------|------|------|------|------|------------|-------------------------------|-----------|--|
| Planning and Engineering Team | | | | | | | | | | | | 4,391,409 | 3,547,069 | |
| Deputy Site Agent | Eric Tang | Baseline | 0.2 | 0.8 | 1.0 | 1.0 | 1.0 | 1.0 | 0.8 | - | 0 | 0 | | |
| | James Au | Latest | 0.2 | 0.8 | 1.0 | 1.0 | 1.0 | 1.0 | 0.8 | - | 0 | 0 | | |
| | Ben-Siu | CW | - | - | - | - | - | - | - | - | | | | |
| Sub-Agent | Richard Fung | DSD | - | - | - | - | - | - | - | - | | | | |
| | S Y Cheung | Baseline | 0.8 | 1.0 | 1.0 | 1.0 | 0.8 | - | - | - | 0 | 0 | | |
| | | Latest | 0.8 | 1.0 | 1.0 | 1.0 | 0.8 | - | - | - | | | | |
| | | CW | - | - | - | - | - | - | - | - | | | | |
| | | DSD | - | - | - | - | - | - | - | - | | | | |
| | Kenny | Baseline | 0.8 | 0.4 | - | - | - | - | - | - | 0 | 0 | | |
| | Ivan Wong | Latest | 0.8 | 0.4 | - | - | - | - | - | - | | | | |

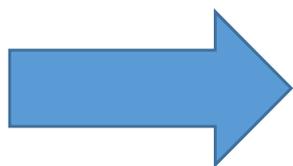
| CE No. | Title | Management | QS | Engineering | Operation and Production | Safety and Environmental | Administrative Support | BS | Mechanical/Electrical Support | Surveying | Total |
|--------|---|-------------|--------------|----------------|--------------------------|--------------------------|------------------------|-------------|-------------------------------|-------------|--------------|
| 206 | Renovation and Widening of Jogging Track in Happy Valley Recreation Ground and Associated Works | \$0 | \$142,271 | \$193,282 | \$126,637 | \$117,386 | \$0 | \$0 | \$0 | \$0 | \$579,576 |
| 222 | Reinstatement of Pitch No. 7 & associated drainage works | \$0 | \$142,271 | \$193,282 | \$126,637 | \$117,386 | \$0 | \$0 | \$0 | \$0 | \$579,576 |
| 259 | Fitting out Works for New Toilet Block | \$0 | \$0 | \$191,344 | \$0 | \$0 | \$0 | \$362,405 | \$0 | \$0 | \$553,749 |
| 327 | Drainage Improvement Works at Leighton Road and Wong Nai Chung Road in Happy Valley | \$0 | \$419,999 | \$1,439,986.08 | \$1,375,776 | \$704,314 | \$0 | \$0 | \$208,400 | \$0 | \$4,148,476 |
| 328 | Renovation Works at Fan Room | \$0 | \$0 | \$0 | \$79,726 | \$0 | \$0 | \$0 | \$104,200 | \$0 | \$183,926 |
| 329 | Refurbishment of Pitch Nos. 11, 13 and 14 | \$0 | \$790,304 | \$1,335,892.97 | \$1,731,820 | \$704,314 | \$0 | \$0 | \$729,400 | \$0 | \$5,291,731 |
| 495 | Reinstatement of Pitch No. 5 & Associated Drainage Works | \$0 | \$142,271 | \$193,282 | \$126,637 | \$117,386 | \$0 | \$0 | \$0 | \$0 | \$579,576 |
| | People Cost Assessed by DSD (A) | \$0 | \$1,637,116 | \$3,547,069 | \$3,567,233 | \$1,760,786 | \$0 | \$362,405 | \$1,041,999 | \$0 | \$11,916,608 |
| | Latest Total People cost in each field (B) | \$6,708,667 | \$18,299,854 | \$30,480,303 | \$12,311,876 | \$7,583,290 | \$6,055,764 | \$1,960,031 | \$2,929,158 | \$1,102,076 | |
| | Percentage of DSD's assessed amount (A)/(B) | 0% | 9% | 19% | 19% | 10% | 0% | 2% | 6% | 0% | |

(4) Stock Management

Stock Management

Checking of:-

- Wastage of Materials and Plant
- Availability & utilization of resources
- Credit value upon disposal of unused resources, e.g. Materials and Plants



PM's involvement is essential to ascertain all amounts paid as Defined Cost

Permanent



Wastage
Control

Temporary



Beneficial
Reuse/Resale



Concrete

To check against the survey information and to closely monitor the wastage %

Residual Materials

- Regular Stock Taking
- Early identification and tackling of residual materials
 - ➔ Release of stockpiling areas and facilitate final account
- Ways to deal with residual materials
 - ➔ Beneficial reuse
 - ➔ Take up by maintenance parties
 - ➔ Resale as scrap materials/ to other contracts
 - ➔ Recycling industry
 - ➔ Landfill disposal





Programme

Contract Provision

- first programme shall be submitted for acceptance **within 2 weeks** of the Contract Date;
- revised programme shall not be submitted **at intervals longer than 5 weeks**;
- Time of reply: **2 weeks**, unless extension of *period of reply* is agreed between the two parties.



3 Key Information shown in the programme

- ▶ Key Dates and Completion Date
- ▶ Compensation Event
- ▶ Subletting and procurement time



Key Elements

- ▶ End Date of Section of Works (**Milestone**)
- ▶ **Construction sequence (Activity)**

Construction Sequences

Activities

- ▶ ELS
- ▶ Construction of Base Slab
- ▶ Construction of Columns and Walls
- ▶ Construction of Top Slab
- ▶ Construction of U-channel
- ▶ Laying Irrigation system and lighting system
- ▶ Laying Granular fill and subsoil drain
- ▶ Laying Asphalt layer
- ▶ Laying Turf

Example of Stage 2 Tank and Pitch Construction



Happy Valley Underground Stormwater Storage Scheme
Progress Photo - View 1 (Date : 17March 2016)

(Contract No. : DC/2012/03)

Example of Stage 2 Tank and Pitch Construction



4. U-Channel,
irrigation System,
lighting system



Happy Valley Underground Stormwater Storage Scheme
Progress Photo - View 1

Contract No. : DC/2012/03
(Date : 15 Dec 2016)

Example of Stage 2 Tank and Pitch Construction



6. Asphalt Layer

5. Rock Fill and sub soil drain



**Happy Valley Underground Stormwater Storage Scheme
Progress Photo - View 1**

**Contract No. : DC/2012/03
(Date : 19 May 2017)**

Example of Stage 2 Tank and Pitch Construction



7. Turf and infill material



Happy Valley Underground Stormwater Storage Scheme
Progress Photo - View 1

Contract No. : DC/2012/03
(Date : 22 Jun 2017)



Key Elements

- ▶ End Date of Section of Works (**Milestone**)
- ▶ Construction sequence (**Activity**)
- ▶ **Site Constraint (Relationship of Activity)**



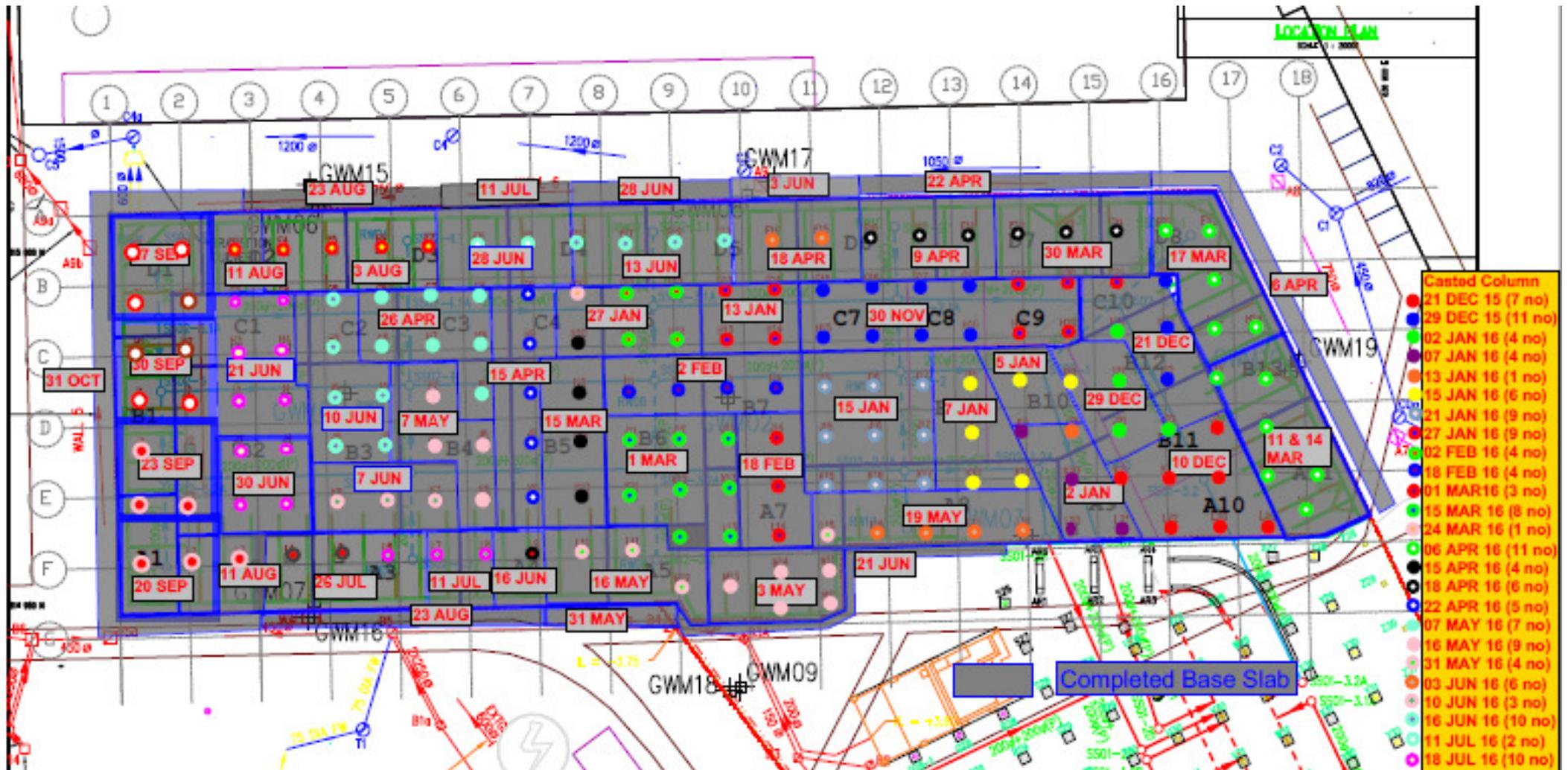
Site Constraint

- ▶ Concrete Supply
- ▶ Temporary Access

Example of Stage 2 Tank and Pitch Construction

Site Constraint – (1) Concrete Supply

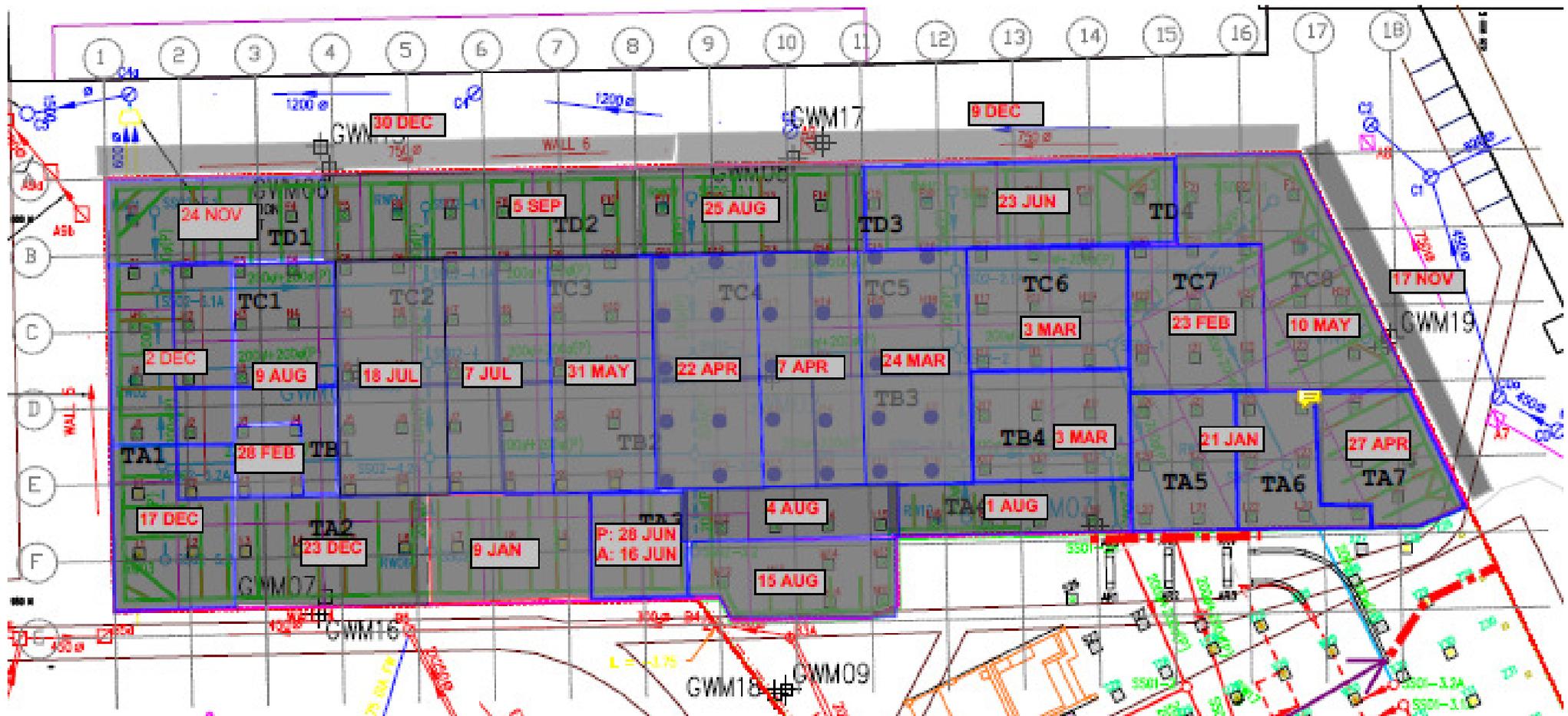
► CJ of Base Slab (40 bays)



Example of Stage 2 Tank and Pitch Construction

Site Constraint – (1) Concrete Supply

► CJ of Top Slab (26 bays)



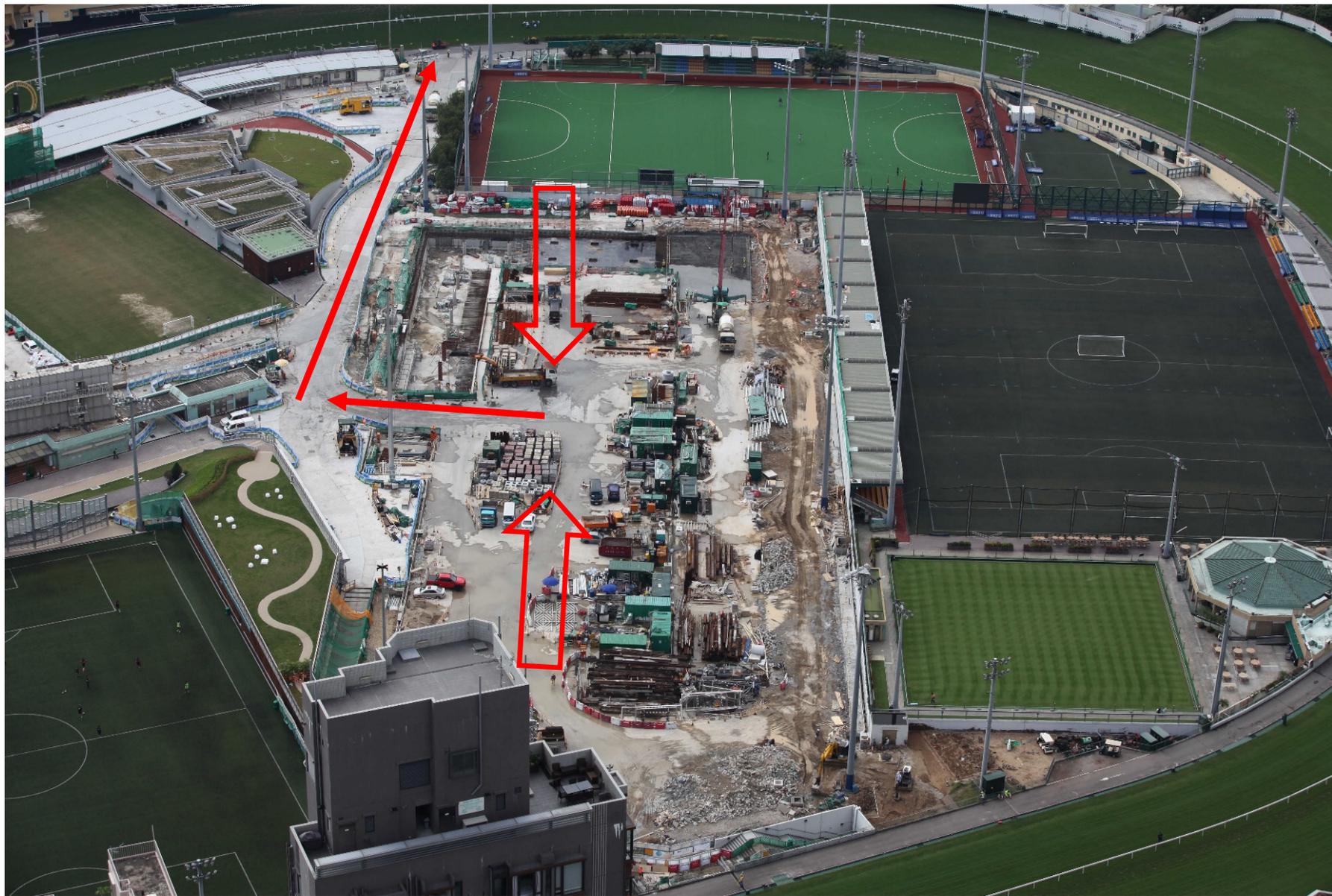
Example of Stage 2 Tank and Pitch Construction

Site Constraint – (2) Temporary Access



Example of Stage 2 Tank and Pitch Construction

Site Constraint – (2) Temporary Access



Example of Stage 2 Tank and Pitch Construction

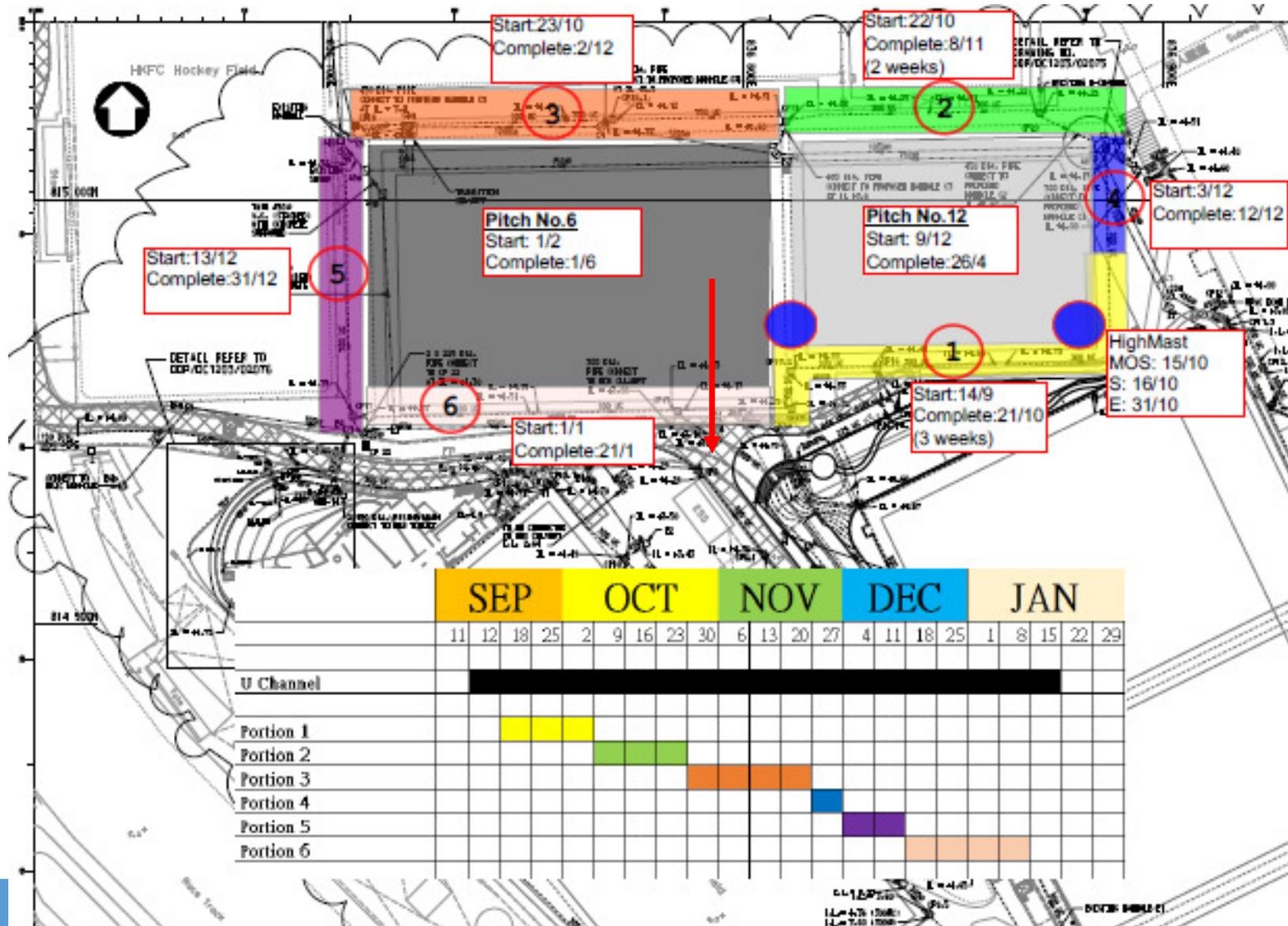
Site Constraint – (2) Temporary Access



Example of Stage 2 Tank and Pitch Construction

Site Constraint – (2) Temporary Access

► Different Phases of U-channel





Key Elements

- ▶ End Date of Section of Works (**Milestone**)
- ▶ Construction sequence (**Activity**)
- ▶ Site Constraint (**Relationship of activity**)
- ▶ Production rate (**Duration**)

Example of Stage 2 Tank and Pitch Construction



Product Rate of Resources

| <u>Item</u> | <u>Adopted Productivity in Tender</u> | <u>Adjustment Factor</u> | <u>Productivity (Previous Record)</u> | <u>Unit</u> |
|---|---------------------------------------|--------------------------|---------------------------------------|-------------------------------|
| A | B = C X D | C | D | E |
| Excavation (Bulk Excavation) | 392 | 0.8 | 490 | m3 / day / Excavator |
| Excavation (Under Wailing & Strut) | 75 | 0.5 | 150 | m3 / day / Excavator |
| Re-Bar Fixing (Pile Cap) | 1.75 | 0.7 | 2.5 | ton / manday |
| Formwork (Pile Cap) | 10 | 1 | 10 | m2 / manday |
| Concreting (Pump Truck) (Assume max. concrete supply in this tender = 700m3 / day) | 350 | 1 | 350 | m3 / day / set of pump trucks |



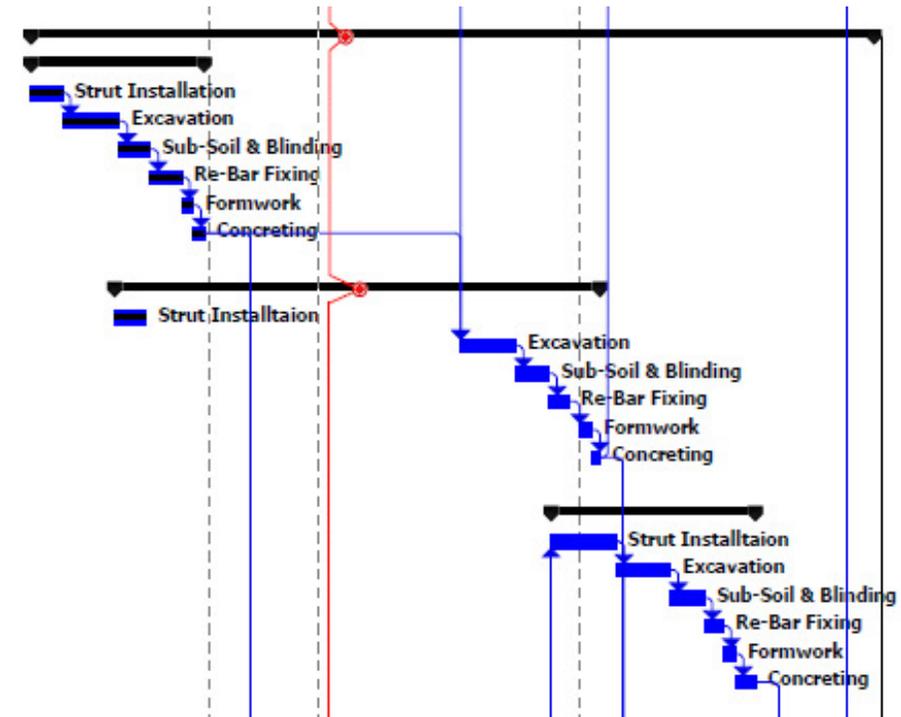
Key Elements

- ▶ End Date of Section of Works (**Milestone**)
- ▶ Construction sequence (**Activity**)
- ▶ Site Constraint (**Relationship of activity**)
- ▶ Production rate (**Duration**)
- ▶ **Activity Programme**

Example of Stage 2 Tank and Pitch Construction

Activity Programme

| | | | | | |
|----|-----|---------------------|------------|-------------|-------------------------|
| 44 | | Base Slab | 67.13 days | Thu 16/6/16 | Thu 25/8/16 |
| 45 | ✓ | D3 | 14 days | Thu 16/6/16 | Thu 30/6/16 |
| 46 | ✓ | Strut Installation | 3 days | Thu 16/6/16 | Sat 18/6/16 |
| 47 | ✓ | Excavation | 4 days | Sat 18/6/16 | Thu 23/6/16 46 |
| 48 | ✓ | Sub-Soil & Blinding | 3 days | Thu 23/6/16 | Sat 25/6/16 47 |
| 49 | ✓ | Re-Bar Fixing | 2 days | Sat 25/6/16 | Tue 28/6/16 48 |
| 50 | ✓ | Formwork | 1 day | Tue 28/6/16 | Wed 29/6/16 49 |
| 51 | ✓ | Concreting | 1 day | Wed 29/6/16 | Thu 30/6/16 50 |
| 52 | | | | | |
| 53 | | D2 | 38 days | Thu 23/6/16 | Tue 2/8/16 |
| 54 | ✓ | Strut Installtaion | 3 days | Thu 23/6/16 | Sat 25/6/16 |
| 55 | III | Excavation | 4 days | Fri 22/7/16 | Tue 26/7/16 51,12 |
| 56 | | Sub-Soil & Blinding | 3 days | Tue 26/7/16 | Fri 29/7/16 55 |
| 57 | | Re-Bar Fixing | 2 days | Fri 29/7/16 | Sat 30/7/16 56 |
| 58 | | Formwork | 1 day | Mon 1/8/16 | Mon 1/8/16 57 |
| 59 | | Concreting | 1 day | Mon 1/8/16 | Tue 2/8/16 58 |
| 60 | | | | | |
| 61 | | D1 | 16 days | Fri 29/7/16 | Mon 15/8/16 |
| 62 | | Strut Installtaion | 5 days | Fri 29/7/16 | Wed 3/8/16 206FS+7 days |
| 63 | | Excavation | 4 days | Thu 4/8/16 | Mon 8/8/16 62 |
| 64 | | Sub-Soil & Blinding | 3 days | Mon 8/8/16 | Thu 11/8/16 63 |
| 65 | | Re-Bar Fixing | 2 days | Thu 11/8/16 | Fri 12/8/16 64 |
| 66 | | Formwork | 1 day | Sat 13/8/16 | Sat 13/8/16 65 |
| 67 | | Concreting | 1 day | Sat 13/8/16 | Mon 15/8/16 66 |
| 68 | | | | | |



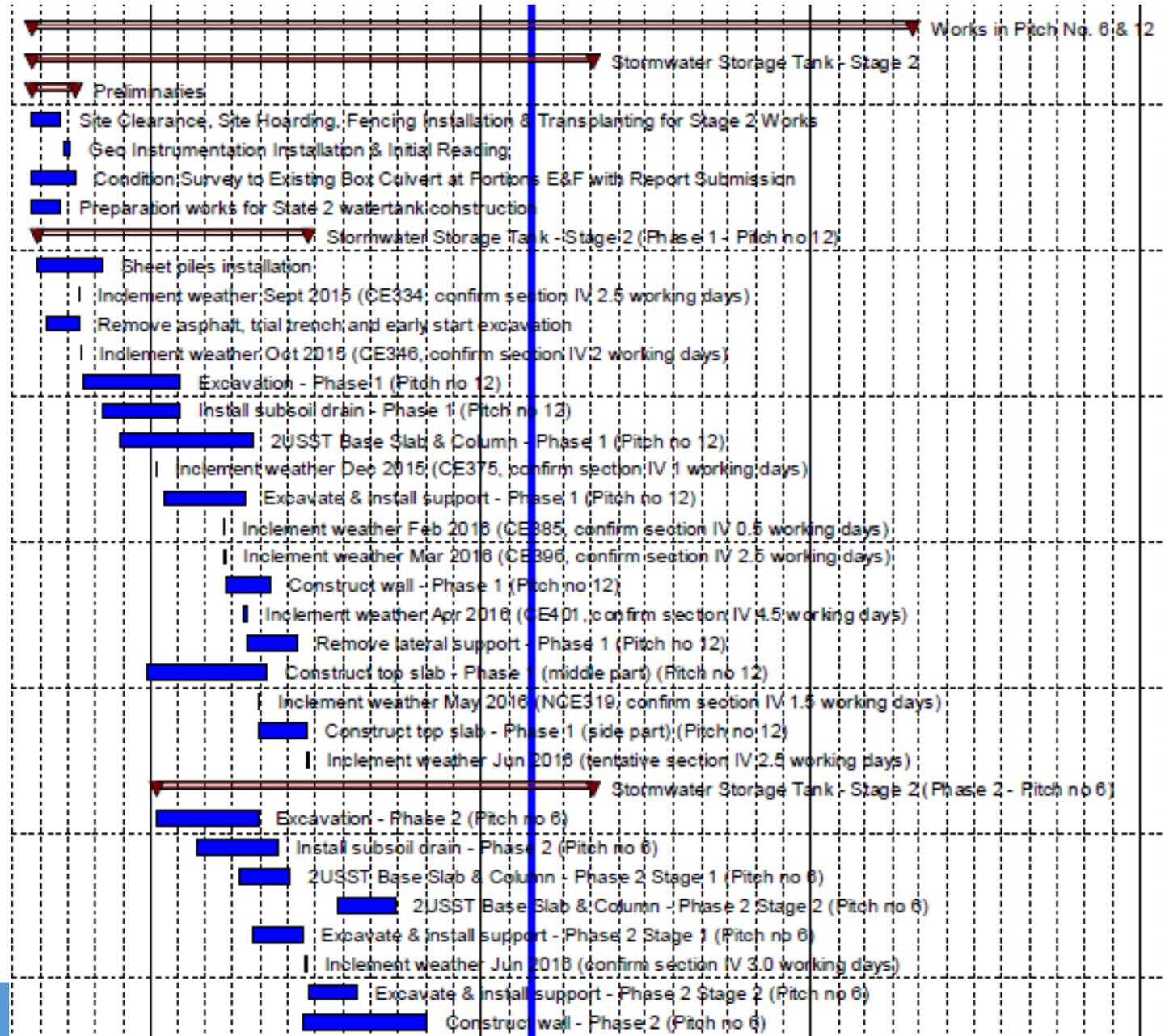


Key Elements

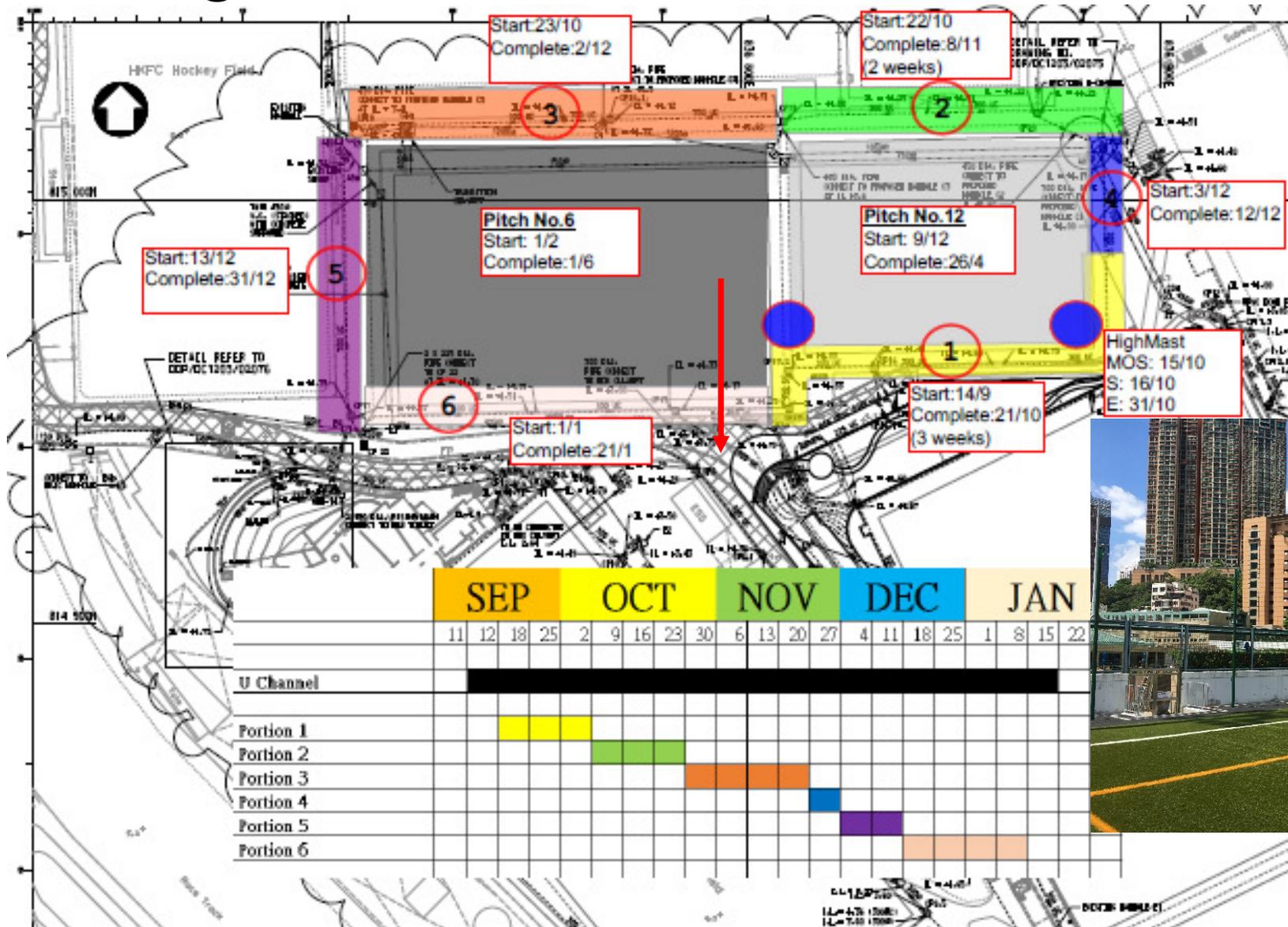
- ▶ End Date of Section of Works (**Milestone**)
- ▶ Construction sequence (**Activity**)
- ▶ Site Constraint (**Relationship of activity**)
- ▶ Production rate (**Duration**)
- ▶ Activity Programme
- ▶ **Master Programme**

Example of Stage 2 Tank and Pitch Construction

Master Programme



Planning



Progress Monitoring



Progress Monitoring

Pitch No. 6 & 12 (Target End Oct)

| | Pitch No.12 | Pitch No.6 |
|-----------|---------------|---------------|
| Aggregate | Completed | 7/7/2017 70% |
| Sub-Base | Completed | 15/7/2017 50% |
| Asphalt | Completed | 31/7/2017 0% |
| Shock Pad | Completed | 15/8/2017 0% |
| Turf | 30/6/2017 80% | 31/8/2017 0% |
| EPDM | 17/7/2017 0% | 31/8/2017 0% |

Floodlight

| | | |
|-------------------------|-------------|-----|
| 1. Cable Laying | 15/7 | 70% |
| 2. Lantern Installation | 24/7 | 50% |
| 3. Pillar Box | 31/7 | 40% |
| 4. Lux Measure Set up | 31/7 | 0% |
| 5. T&C | 31/7 | - |
| 6. Safety Pad MOS | 19/8 | - |
| 7. Safety Pad Install | 21/8 – 26/8 | 0% |

Pitch No. 6 & 12 Irrigation

| | | |
|------------------------|--------------|-----------|
| 1. Trial | 22/6 | Completed |
| 2. EMSD 1st Inspection | 23/6 | Completed |
| 3. T&C | TBC mid July | - |

Pitch 12

| | | |
|--------------|------------|----|
| 1. 白屋仔 (E&M) | 8/7 – 15/7 | 0% |
|--------------|------------|----|

Pitch 12 (MOS)

| | |
|---------------------------|-----|
| 1. Type 2 Railing MOS | TBC |
| 2. Type 2 Railing Install | TBC |

Pitch 6 (MOS)

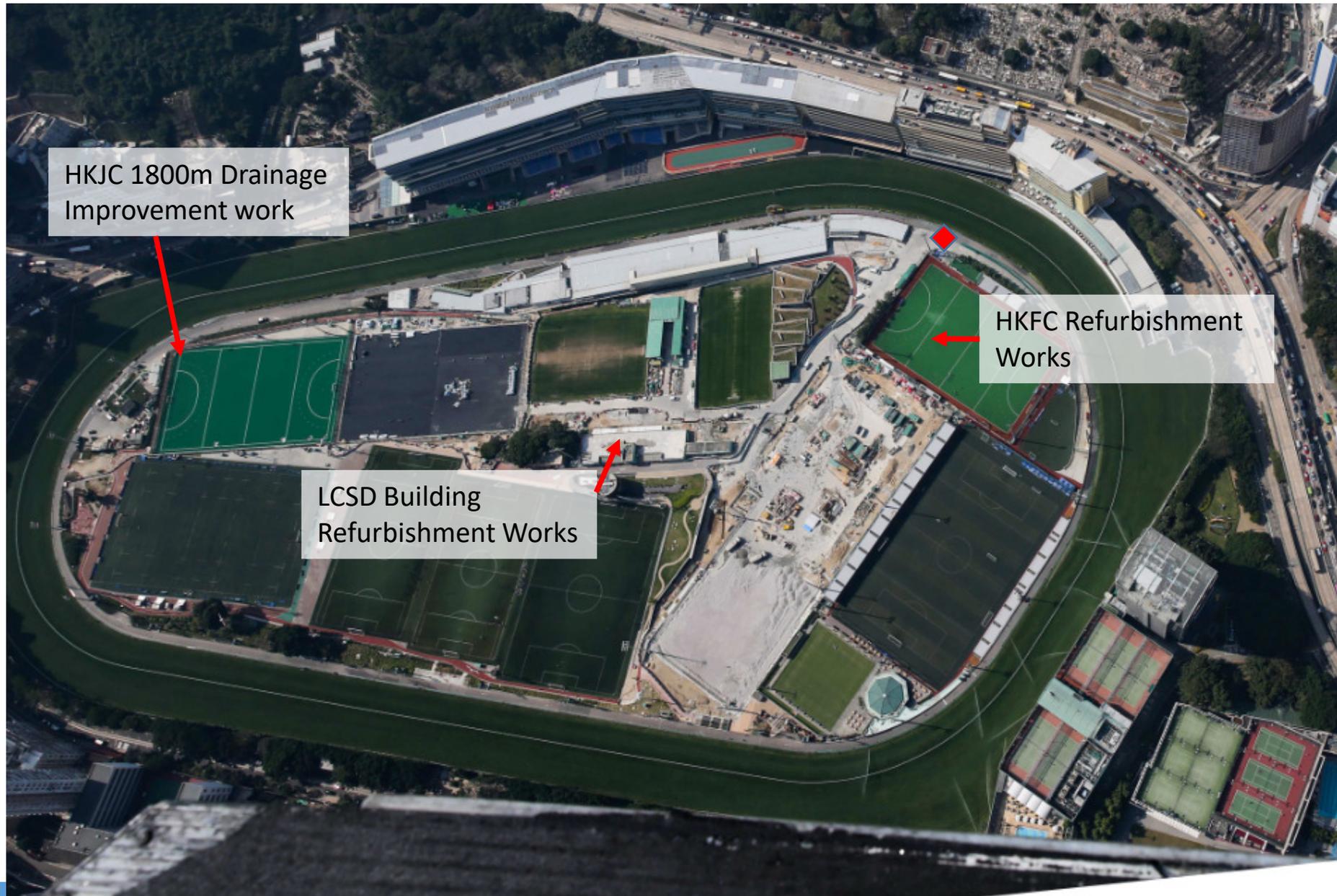
| | |
|-----------------------|------|
| 1. Shock Pad Material | 30/6 |
| 2. EPDM | 17/7 |
| 3. Goal Post/Flag | 22/7 |



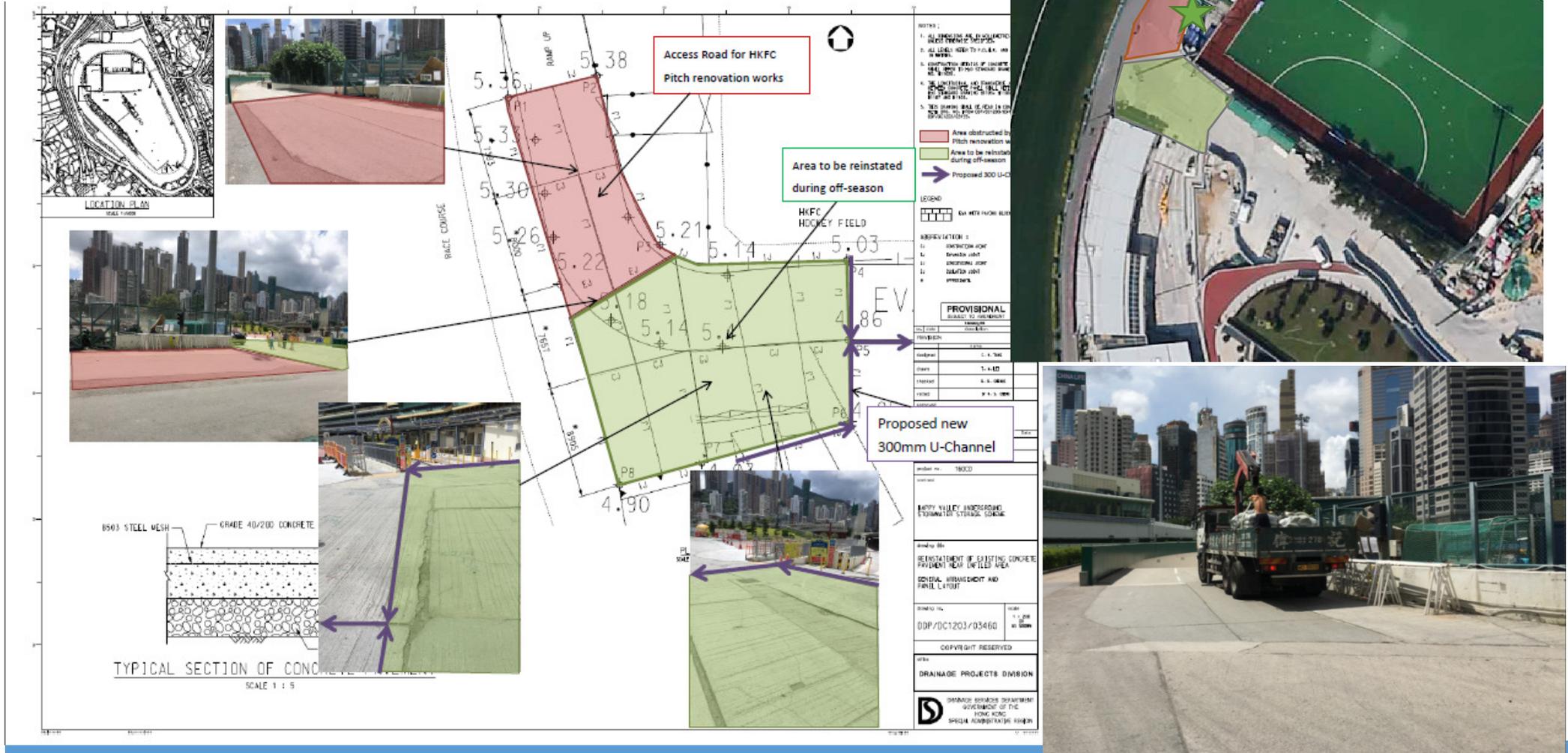
Happy Valley Underground Stormwater Storage Scheme
Progress Photo - View 2

Contract No. : DC02012/03
(Date : 22 Jun 2017)

Coordination

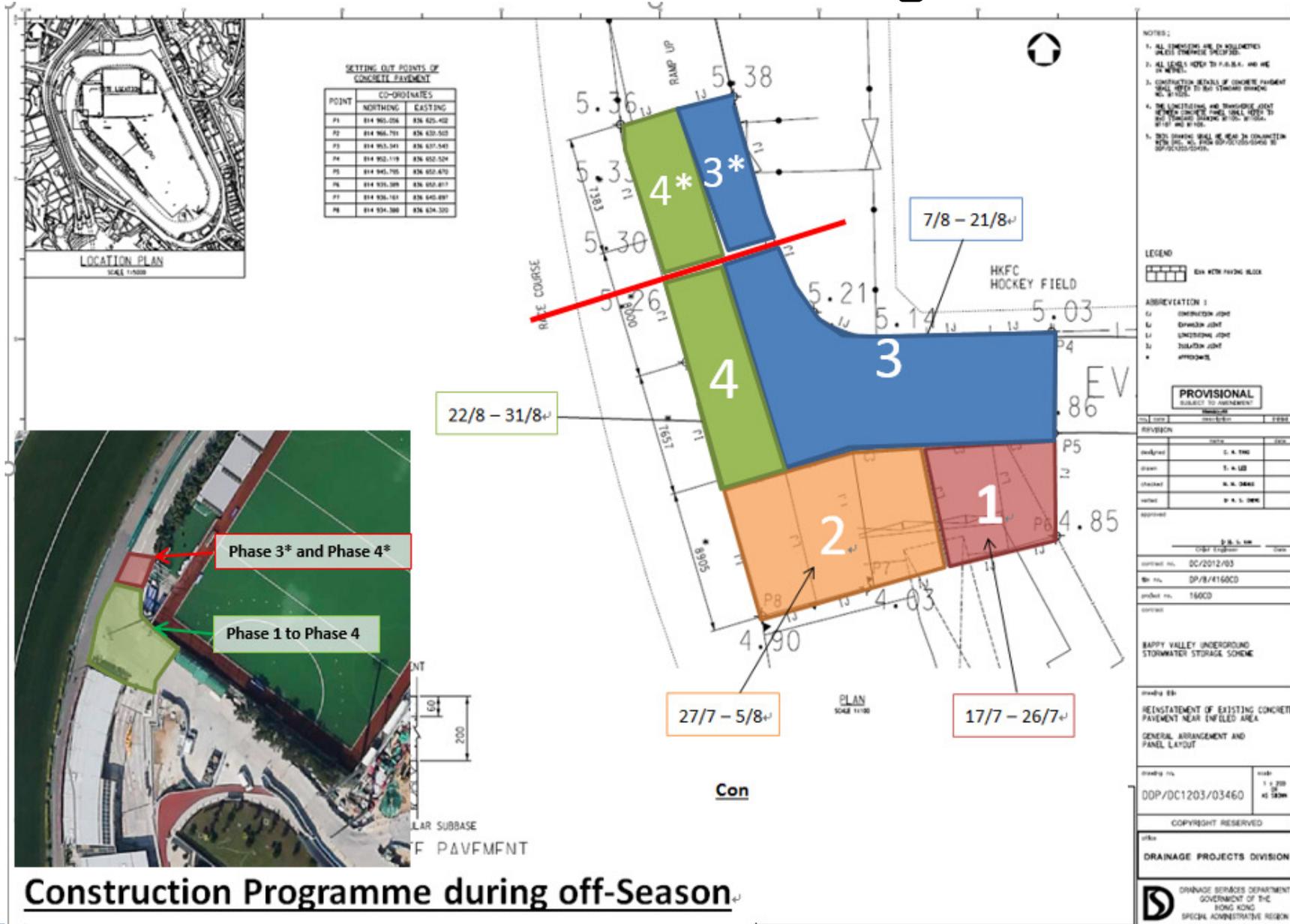


Interface with HKJC and HKFC during summer break





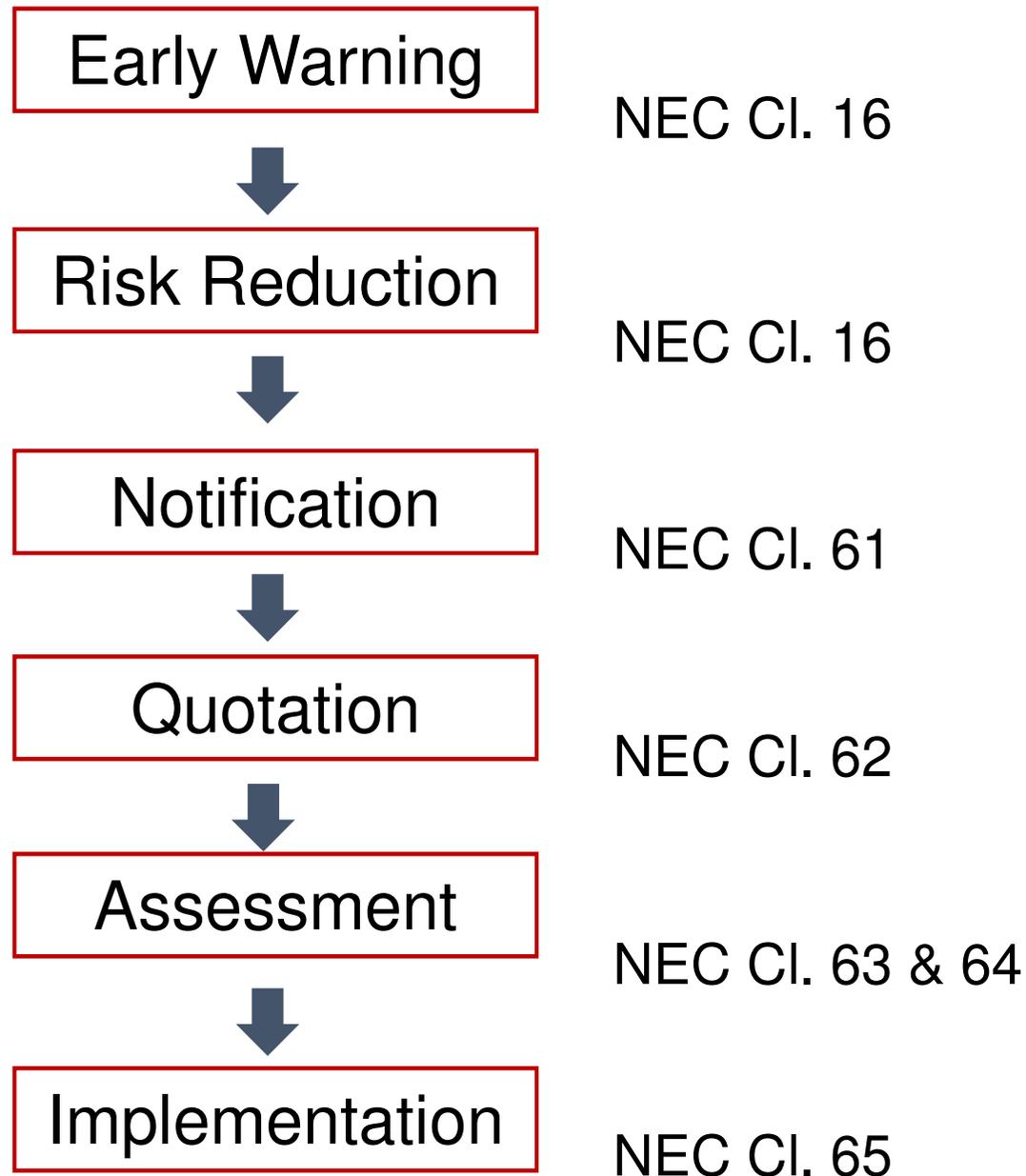
Interface with HKJC and HKFC during summer break



Construction Programme during off-Season

Risk Management

Risk Management in NEC Contract



A Case Study – Demolition Works



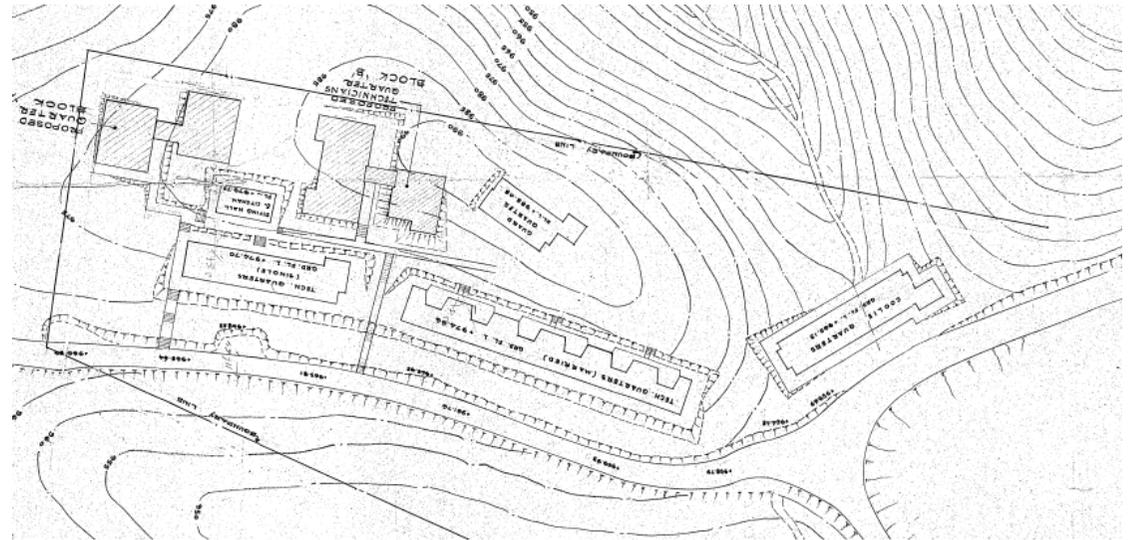
A Case Study – Demolition Works

Risk

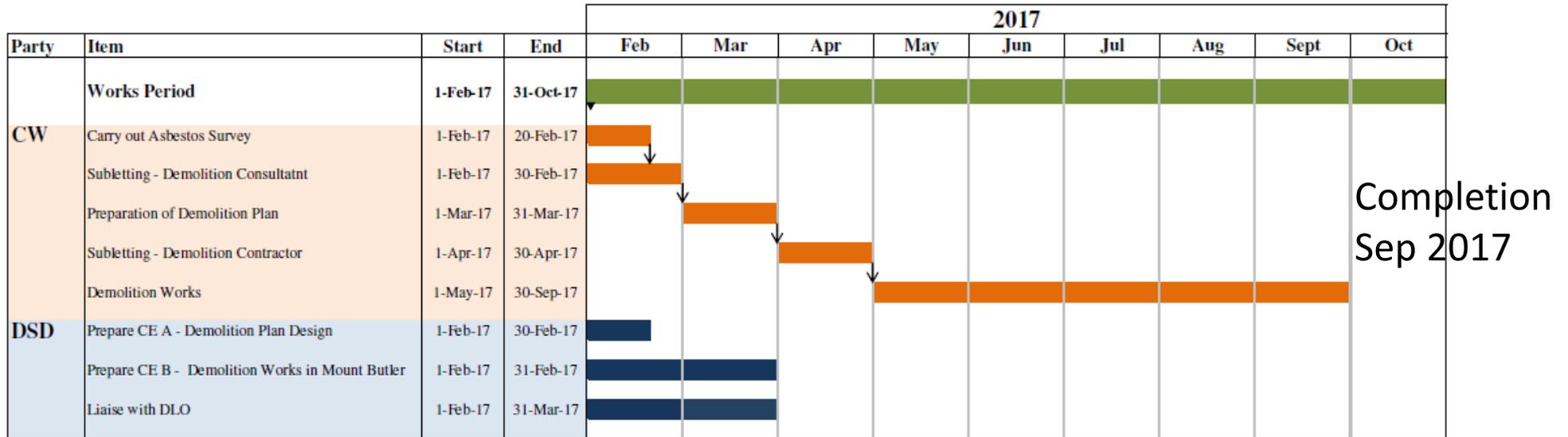
- ▶ Insufficient as-constructed record
- ▶ Asbestos Material



Photo 10. 1 no. of asbestos-containing cement pipe at Block E.



A Case Study – Demolition Works



A Case Study – Demolition Works

Asbestos

| | | | |
|----|--------------------------------------|-----------------|----------------------|
| 1. | Background Air Monitoring | 11/6 | Completed |
| 2. | Setup Segregation BLK. E | 24/6 – 26/6 | 30% |
| 3. | Consultant Inspection | 27/6 | - |
| 4. | Bamboo Scaffolding | 22/6 - 28/6 | 40% |
| 5. | Removal of Asbestos BLK. E | 28/6 | 0% |
| 6. | Removal of Asbestos BLK. F & G | 3/7 – 10/7 | 0% |

Demolition (Complete: Mid-Oct)

| | | | | |
|----|----------------------|--------------------|-------------|-----|
| 1. | BLK. E & F | Fencing | 6/6 – 22/7 | 40% |
| 2. | BLK. A | Propping & Fencing | 12/7 – 22/7 | 0% |
| | | Demolition | 23/7 – 7/8 | 0% |
| 3. | BLK. B | Propping & Fencing | 23/7 – 6/8 | 0% |
| | | Demolition | 7/8 – 22/8 | 0% |
| 4. | BLK. C | Demolition | 22/8 – 30/8 | 0% |
| 5. | BLK. E | Demolition | 30/8 – 10/9 | 0% |
| 6. | BLK. F | Demolition | 10/9 – 25/9 | 0% |
| 7. | BLK. D | Demolition | 25/9 – 2/10 | 0% |
| 8. | BLK. G + incinerator | Demolition | 25/9 – 8/10 | 0% |

A Case Study – Unsteady Concrete Supply

Risk

- ▶ Unsteady Concrete Supply
- ▶ Increase no. of CJ
- ▶ Increase cost and time

A Case Study – Unsteady Concrete Supply

Risk Reduction

- ▶ Early commencement of concreting
- ▶ Apply for construction noise permit for concreting works over 19:00



Defect

Highlight

- ▶ For Option C and D, cost of rectifying Defects before Completion is reimbursable



A Case Study – Completion of Storage Tank

Target

- ▶ Commissioning on 16/3/17

Risk after Commissioning

- ▶ Increase difficulty
- ▶ Increase cost and time
- ▶ Affect pain/gain share

Risk Reduction

- ▶ Early pre-handover inspection of tank in Dec 16
- ▶ Early rectification of defect



Conclusion





Mutual Trust + Collaboration



Unique



Teamwork





PAIN - GAIN



| | | Pain | Gain |
|-----------------------|-----------------------------------|------|------|
| DSD | HQ – <i>Employer</i> | | |
| | CE/DP - <i>PM & S</i> | | |
| | Es/DP - <i>PMR & SR</i> | | |
| | RSS | | |
| Contractor | HO | | |
| | Site management | | |
| | Superintendent, foreman | | |
| Subcontractors | Civil | | |
| | E&M | | |
| | Specialist (turf, high mast, etc) | | |
| Consultants | NEC advisory | | |
| | Cost audit | | |
| Stakeholders | LCSD, ArchSD | | |
| | HKJC, HKFC, HKHA, HKRA.... | | |
| | Schools, hospital | | |
| | Public, HVRG users | | |



Together
Progress
Opportunity