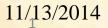
DSD INTERNATIONAL CONFERENCE 2014 (DSDIC 2014)

Utilizing Asset Management to Achieve Sustainable Stormwater Systems







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Outline

- Introduction
- Literature Review Analysis
 - ✓ City of Grand Rapids, United States
 ✓ City of San Diego, United States
- Pipe Condition Assessment (PCA) Objectives
- Pipe Condition Methodology: History and Application
- Differences between Storm and Sanitary Systems
- Example Pipe Condition Rating Practices Virginia Phase I MS4 Communities and District of Columbia
- Lessons Learned
- Questions

Introduction

In the United States, the majority of the underground infrastructure pipeline network system was built more than 100 years ago. The D rating of drinking water, wastewater & stormwater infrastructure in the American Society of Civil Engineering (ASCE) report card of 2013 demonstrates the fact that the majority of this complex infrastructure is deteriorated and needs emergency response. "Capital investment needs for the nation's wastewater and stormwater systems are estimated to total \$298 billion over the next twenty years".

Introduction

The Certification of Training in Asset Management (CTAM)-200 manual on Developing Buried Asset Management Programs (BAMI-I, 2013) envisions a "Total Asset Management Plan" (TAMP) consisting of three levels:

✓ strategic plan,

✓ tactical plan,

 \checkmark operational plan.

TOTAL ASSET MANAGEMENT PLAN (TAMP)

Level 1 - Strategic Planning

Long-range 10 to 30 year timeline

- 1. Define Utility's Mission
- 2. Define Organizational Functions
- 3. Establish Level of Service Commitment
- 4. Establish and Maintain Best Practices
- 5. Set Benchmarks to Monitor Performance
- 6. Perform Periodic Updates-Revisions

Level 2 - Tactical Planning

Establish and Maintain Best Practices

- 1. Organization Structure Functions
- 2. Staff Evaluation
- 3. Level of Service Commitment
- 4. Assets Adequacy & Utilization

Level 3 - Operations Planning

Evaluate Assets

- 1. WHAT do we have?
- WHERE is it located?
- 3. WHAT is its condition?
- 4. WHAT is it worth?
- 5. WHAT action is required?
- 6. WHEN is action required?
- 7. HOW much will it cost?
- 8. HOW will it be funded?

Key elements for each level of a TAMP (CTAM-200)

City of Grand Rapids, United States

The general scope established that an asset management plan consists of three major items:

- Assessment of the existing stormwater assets;
- Evaluation of levels of service the stormwater asset will meet; and
- Summary of efforts necessary to meet the desired level of service.

City of Grand Rapids, United States

City of Grand Rapids has defined a process approach toward stormwater asset management through identifying the following points:

- What are the assets? (Inventory)
- What are the assets worth? (Valuation)
- Where are the assets located? (Geographic Information System)
- How is the system operated? (Level of Service)
- What is the condition? (Probability and Consequence of Failure)
- What is needed to be done? (Construct, Maintain or Replace)
- How much will it cost? (Financial Plan)

Definitions of COF categories (City of San Diego 2013)

Category	Subcategory	Description		
Social	Public Perception	Public perception of City's performance declines. This includes external or non- quantifiable potential economic costs associated with a decline in public perception of City performance.		
	Public Health and Safety	Injuries, death, or property damage occurs. This includes external or non-quantifiable potential economic costs associated with increased health or safety risks to citizens.		
	Regulatory	Regulators take action. This includes external or non-quantifiable economic costs associated with deterioration in trust of the regulators for which the City is taking appropriate actions to achieve compliance with a permit that is not explicit.		
Environmental	Environmental Quality	Measurements of environmental quality show declines (e.g. ecosystem health declines, standards are no longer met). This includes external or non-quantifiable economic costs associated with a degrading or degraded environmental quality or condition. Such economic costs could include reduction in property values, reductions in tourism, loss of jobs, and resulting reductions in tax revenues.		
	Short-term Financial	Fines, settlements.		
Economic	Long-term Financial	Increased regulatory compliance costs, increased City of San Diego Storm Water Division requirements, increased costs to rebuild public trust, capital outlays, and for other reasons.		

Consequence of Failure Categories and Weight (City of San Diego, 2013)

Category	Sub-Category		Weight	% Overall Weight
Social	Public Perception		0.2	6.67
	Public Health and Safety	1		
			0.8	26.67
Environment	Regulatory		0.7	23.33
	Environmental Quality	1	0.3	10.0
Economic	Short-term Financial		0.6	20.0
	Long-term Financial	1	0.4	13.33
Sum of Weight		3	3	100

City of San Diego, United States

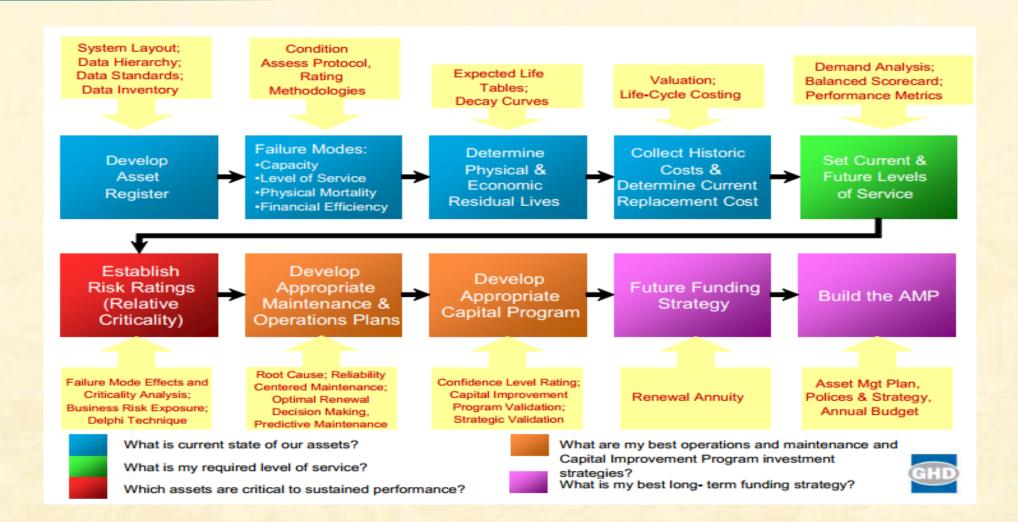


Seven Core Elements of Asset Management (City of San Diego, 2013)

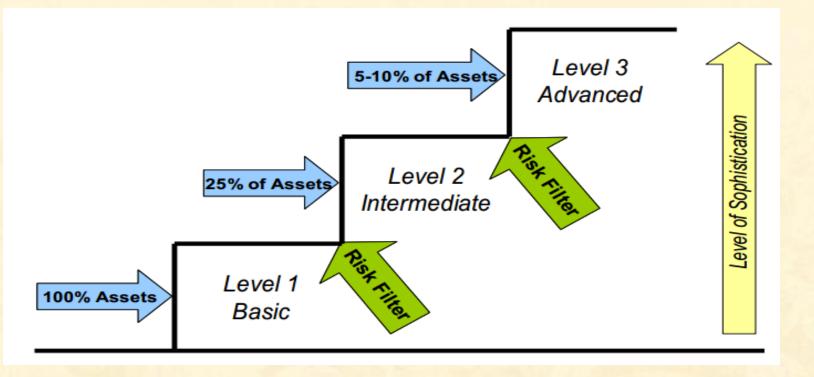
City of San Diego, United States

Core Elements and Goals of Asset Management (City of San Diego, 2013)

Core Asset Management Elements	Goals			
Lifecycle Processes and Practices	Enhance the efficiency, transparency, and consistency of the business decision-making process.			
Information Systems	Increase the system integration, functionality, and support capabilities.			
Data and Knowledge	Capture, organize, and document asset information.			
People	Provide a platform for managing and sharing information and knowledge.			
Commercial Tactics	Focus on effective delivery of projects and services.			
Organization	Establish sound, strategic support for asset management practices.			
Asset Management Plan	Document the current state of the City of San Diego Storm Water Division's assets and future requirements.			



10 Steps process to reach stormwater asset management program (City of San Diego, 2013)

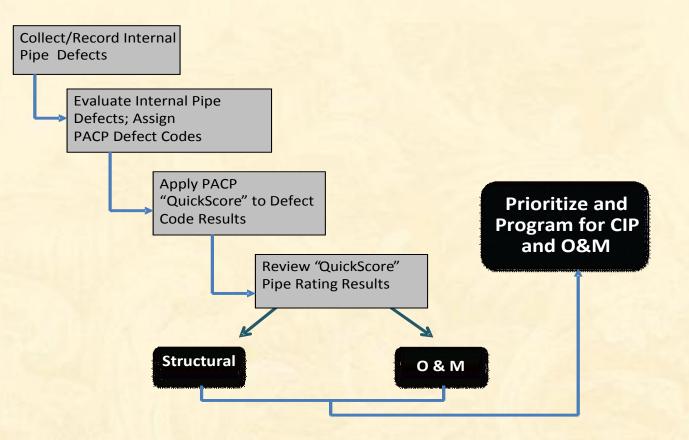


Risk-Based Condition Assessment Approach (City of San Diego, 2013)

PIPE CONDITION ASSESSMENT (PCA) OBJECTIVES

Municipal stormwater management programs in the U.S. are essentially the same and differ by their extent and magnitude. In the U.S., the Federal Environmental Protection Agency (US EPA) uses the 1972 Clean Water Act (CWA) and its amendments to impose regulatory controls on wet weather programs.

PIPE CONDITION METHODOLOGY: History and Application



Simple Flow Path

Differences between Storm and Sanitary Systems

Trenchless Technology (Pipe Rehabilitation) Differences between Storm and Sanitary Pipe Systems (Eyre, Fortin, 2014)

Feature	Wastewater Collection System	Stormwater Conveyance System		
Lateral connections	Many	None to few		
Bypass flows	Requires on-site pump operations during installation; may need a pipe de- commissioning and sanitizing step prior to disassembly	Rehab installation can be scheduled during 'dry' days, eliminating need for pump and bypass		

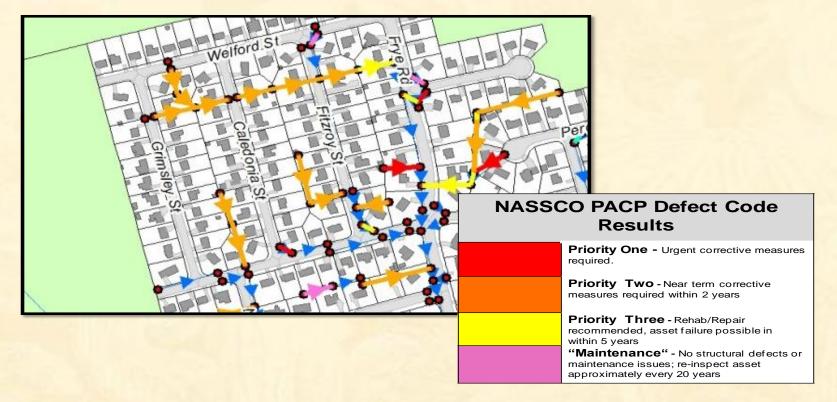
Example Pipe Condition Rating Practices - Virginia Phase I MS4 Communities

and District of Columbia

5.1 – Immediate Action	 Portions have failed and will continue to fail if left un-corrected Infrastructure in failure; high consequence of failure 		
5 – Urgent Attention			
4 – Poor	 Severe defects that will become Grade 5 defects in near future; critical assets 		
3 – Fair	 Moderate defects that will continue to deteriorate; moderate criticality 		
2 – Good	 Infrastructure defects that have not begun to deteriorate; low criticality 		
1 – Acceptable	 Minor defects with little consequence of failure 		

DC Water pipe defect condition rating - based on NASSCO PACP Defect Coding and Rating Approach (Eyre, Fortin, 2014)

Example Pipe Condition Rating Practices - Virginia Phase I MS4 Communities and District of Columbia



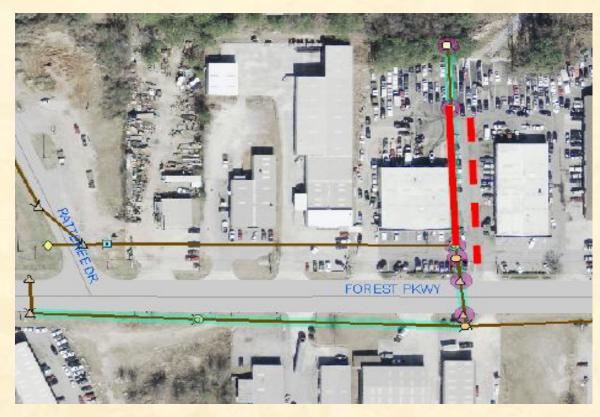
Example of Spatial Distribution of Priority Pipes (based on NASSCO PACP "QuickScore" (Eyre, Fortin, 2014)

Lessons Learned

The Roadmap to accomplishing the needs for storm water asset management must seek sustainable & resilient technical solutions. This requires a commitment to:

- Innovation
- > Validation
- Education

Forest Parkway Culvert Rehabilitation

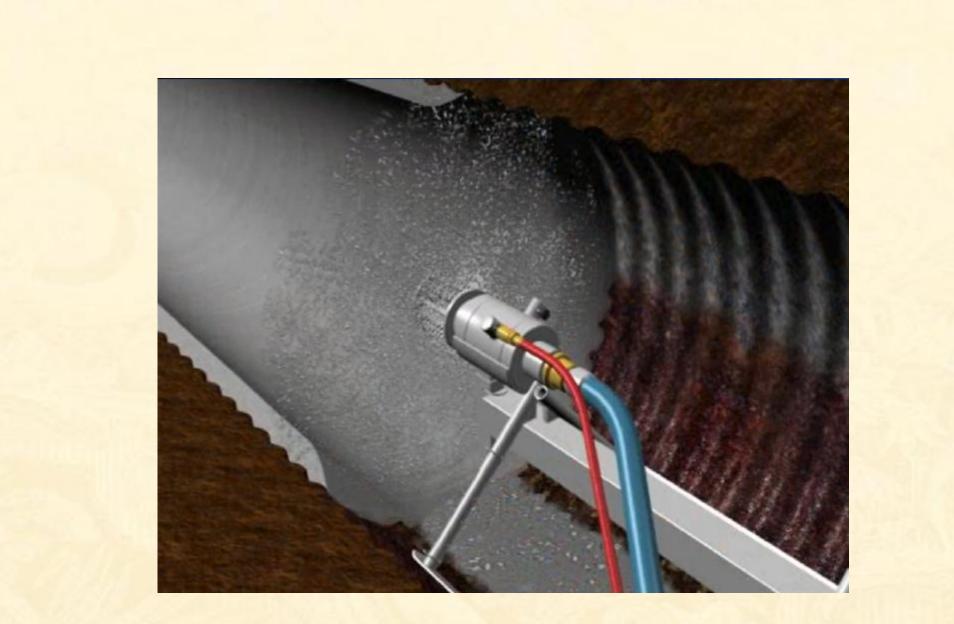


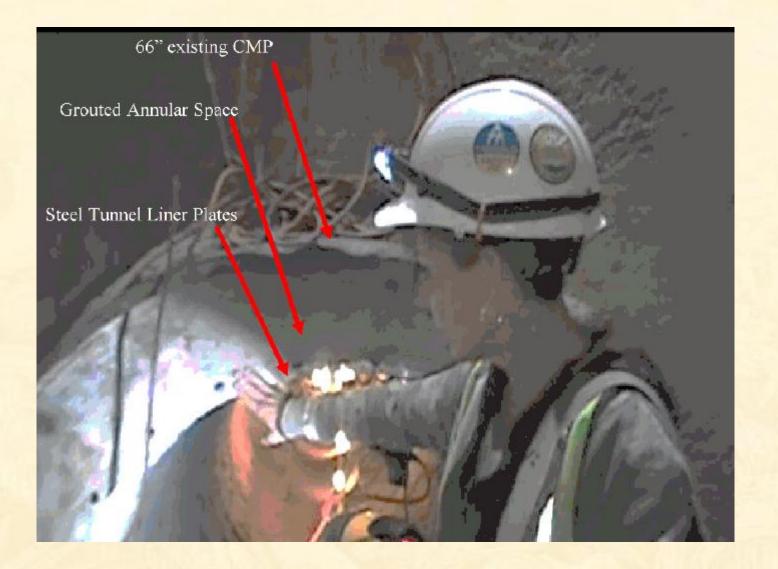
"Quality Water, Quality Service"





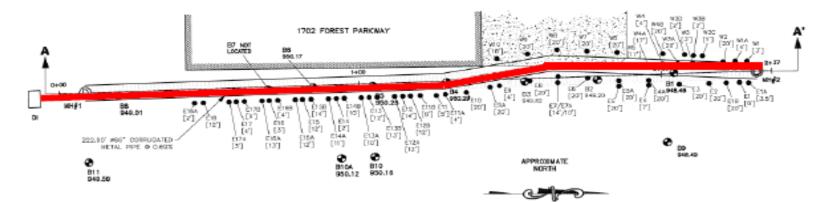








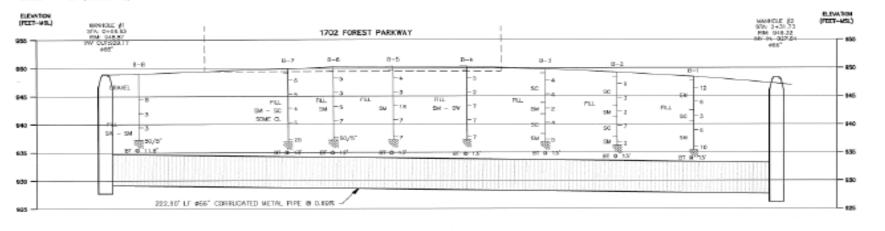




GROUT INJECTION POINT PLAN

O 10 IRANE SCALE (FEED

SCALE: 1" = 20' (HORIZONTAL)

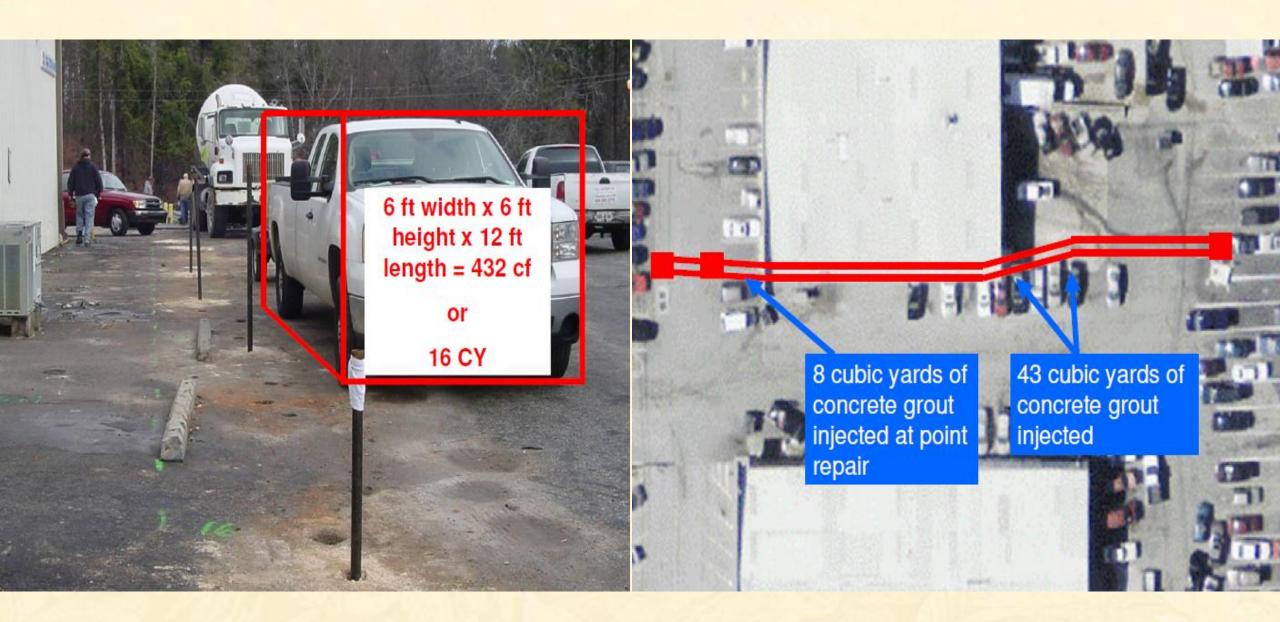


CULVERT PROFILE A-A'

STATIC COLLE (VELT)

SCALE: $1^{\circ} = 10^{\circ}$ (VERTICAL) $1^{\circ} = 20^{\circ}$ (HORIZONTAL)

BLESTION POINT LOCATION (NETRODOWNE) TOB. THE BOINE				GE©SYSTEMS	GROUTING SKETCH		
C BARING AN LODICAL					ENGINEERING, INC.	HOUSEN, STOTM SENIOR FALLINE AT TWO ANTO PERMIT VTR2 FORDER FALLINESS MOREON, CAUSTION CONSTR. SCORES.	
F 1. = 40, 04843 1. = 31, 04043	80.	MIC .	CIMON		HEREARCHER TO-2285 COM Family Pub 28 Fallers Middline Park	GEOSYSTEMS IMPLIEDT NUMBER: 11-2280	DHE 2/1/3011



EPA Grant for Developing Water Utility Infrastructure Management Best Practice



CTAM Program

Certification of Training in Asset Management

СТАМ

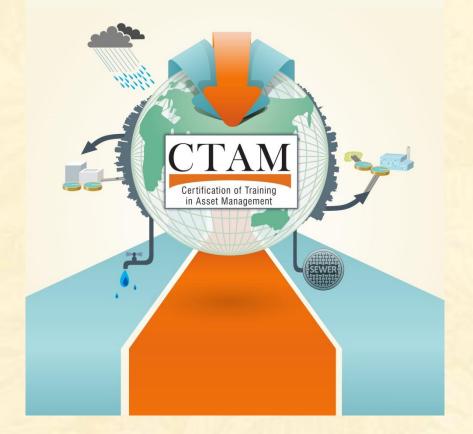
Online Asset Management Training for Water Utility Professionals



Certification of Training in Asset Management

CTAM Courses

- Exclusive Four-Part Series in Asset Management Certification:
- **CTAM-100** Overview of Asset Management
- **CTAM-200** Developing an Asset Management Program
- CTAM-300 Managing an Asset Management Program (*Launching in April 2015*)
- CTAM-400 Funding an Asset Management Program
 - (Launching April 2015)



- Why offer courses in Asset Management?
 - To increase awareness and train utility personnel on the best way to implement and use asset management principles & practices
- Levels of Certification
 - Certificate of Completion after the completion of each of the four courses
 - Associate Water Asset Manager (AWAM) requires completion of CTAM 100-400 and an application submitted to BAMI-I Asset Management Certification Board
 - **Professional Water Asset Manager (PWAM)** requires completion of CTAM 100-400, four years of relevant asset management experience and an application submitted to BAMI-I Asset Management Certification Board

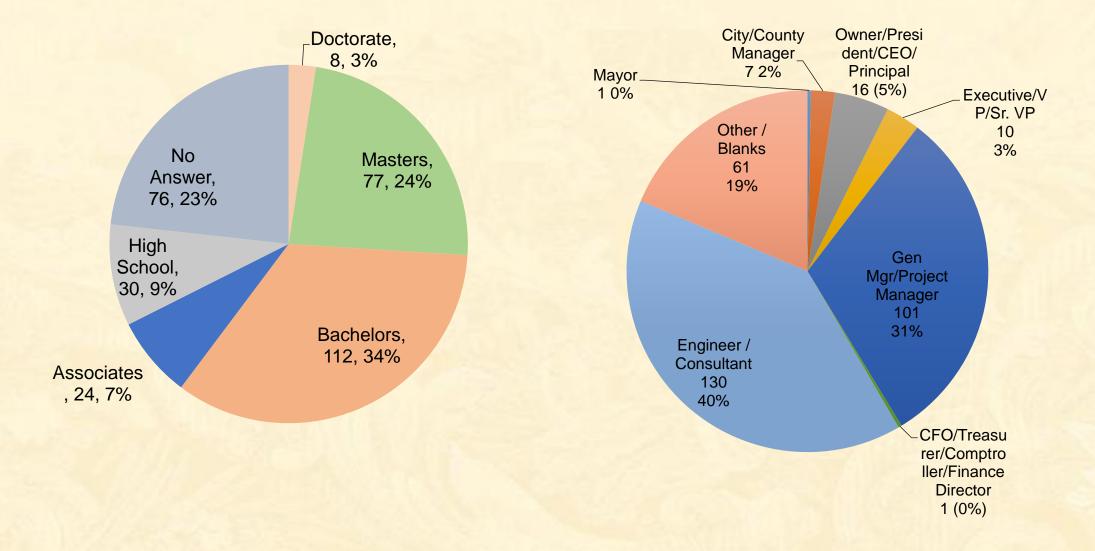


CTAM Highlights

• CTAM-100 & CTAM-200 registrations have exceeded 400 from 12 countries

• Is reaching the target market

CTAM Participants: Level of Education, Job Titles



Thanks for your attention!

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Questions?

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