### Examination of Estimates of Expenditure 2015-16

Reply Serial No.

**ENB030** 

#### CONTROLLING OFFICER'S REPLY

# (Question Serial No. 0034)

Head: (39) Drainage Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (2) Sewage Services

<u>Controlling Officer</u>: Director of Drainage Services (CHUNG Kum-wah, Daniel)

<u>Director of Bureau</u>: Secretary for the Environment

Question:

Over the past 3 years (from 2012-13 to 2014-15), what are the annual expenditures involved and manpower required for the maintenance of sewage treatment facilities? What are the annual expenditures on the maintenance of sewerage systems over the same periods?

Asked by: Hon CHEUNG Yu-yan, Tommy (Member Question No. 34)

# Reply:

The expenditure involved and the number of staff required for the repair and maintenance of sewage treatment facilities in 2012-13, 2013-14 and 2014-15 are listed below:

	2012-13	2013-14	2014-15
	(Actual)	(Actual)	(Revised
			estimate)
(a) Expenditure for repair and maintenance	610	614	662
works (\$ million)			
(i) Sewage treatment works (\$ million)	422	423	455
(ii) Sewers (\$ million)	188	191	207
(b) Number of staff Note	602	608	623

#### Note:

The manpower involved has included the number of staff for the repair and maintenance of sewage treatment works and sewers.