ENB058

CONTROLLING OFFICER'S REPLY

(Question Serial No. 5486)

<u>Head</u>: (39) Drainage Services Department

Subhead (No. & title): (-) Not Specified

<u>Programme</u>: (2) Sewage Services

<u>Controlling Officer</u>: Director of Drainage Services (CHUNG Kum-wah, Daniel)

<u>Director of Bureau</u>: Secretary for the Environment

Question (Member Question No. 61):

Over the past 3 years (from 2011-12 to 2013-14), what are the annual expenditures involved and manpower required for the maintenance of sewage treatment facilities? What are the annual expenditures on the maintenance of sewerage systems over the same periods?

Asked by: Hon. CHEUNG Yu-yan, Tommy

Reply:

The expenditure involved and the number of staff required for the repair and maintenance of sewage treatment facilities in 2011-12, 2012-13 and 2013-14 are listed below:

| | 2011-12 (Actual) | 2012-13 (Actual) | 2013-14 (Revised estimate) |
|---|---------------------|---------------------|-------------------------------|
| (a) Expenditure for repair and maintenance works (\$ million) | 601 | 610 | 614 |
| (i) Sewage treatment works (\$ million) | 422 | 422 | 421 |
| (ii) Sewers (\$ million) | 179 | 188 | 193 |
| (b) Number of staff Note | 605 | 602 | 608 |

Note:

The manpower involved has included the number of staff for the repair and maintenance of sewage treatment works and sewers.