Examination of Estimates of Expenditure 2011-12

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

ENB042

Question Serial No.

1377

Head: 39 – Drainage Services Department Subhead:

<u>Programme</u>: (2) Sewage Services

<u>Controlling Officer</u>: Director of Drainage Services

<u>Director of Bureau</u>: Secretary for the Environment

Question: Over the past 3 years (from 2008-09 to 2010-11), what are the annual expenditures

involved and manpower required for the maintenance of sewage treatment facilities? What are the annual expenditures on the maintenance of sewerage systems over the

same periods?

Asked by: Hon. CHEUNG Yu-yan, Tommy

Reply:

The apportionment of the expenditure involved and number of staff required for the repair and maintenance of sewage treatment facilities in 2008-09, 2009-10 and 2010-11 are listed below:

	2008-09 (Actual)	2009-10 (Actual)	2010-11 (Revised Estimate)
(a) Expenditure for repair and maintenance works (\$ million)	565	587	603
(i) sewage treatment works (\$ million)	375	397	410
(ii) sewers (\$ million)	190	190	193
(b) Number of staff Note	630	620	599

Note:

The manpower involved has included the number of staff for the repair and maintenance of sewage treatment works and sewers.

Signature	
Name in block letters	CHAN Chi-chiu
Post Title	Director of Drainage Services
Date	17 March 2011