Examination of Estimates of Expenditure 2010-11

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

ENB029

Question Serial No.

0213

Head: 39 – Drainage Services Department

Subhead:

Programme:

(2) Sewage Services

Controlling Officer:

Director of Drainage Services

Director of Bureau:

Secretary for the Environment

Question:

What are the expenditure involved and manpower required for repair and maintenance of sewage treatment facilities in 2007-08, 2008-09 and 2009-10? How much is spent

on the maintenance of sewers for the same periods?

Asked by: Hon. CHEUNG Yu-yan, Tommy

Reply:

The apportionment of the expenditure involved and number of staff required for the repair and maintenance of sewage treatment facilities in 2007-08, 2008-09 and 2009-10 are listed below:

	2007-08 (Actual)	2008-09 (Actual)	2009-10 (Revised Estimate)
Expenditure (\$ million)	559	565	582
Number of staff	635	630	620

The above have included the expenditure for maintenance of sewers in the same periods:

	2007-08	2008-09	2009-10
	(Actual)	(Actual)	(Revised Estimate)
Expenditure (\$ million)	185	190	197

Signature

Name in block letters

K K LAU

Post Title Director of Drainage Services

15 March 2010