

Examination of Estimates of Expenditure 2010-11

Reply Serial No.

**CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION**

DEVB(W)101

Head: 39 – Drainage Services Department Subhead: 000 Operational Expenses

Question Serial No.

2335

Programme:

Controlling Officer: Director of Drainage Services

Director of Bureau: Secretary for Development

Question:

- (a) Please provide information on the use of outsourced services [including property management, security, cleansing, telecommunication technology, statistics, etc. (excluding the outsourcing of construction works)] -

	2010-11	2009-10	2008-09	2007-08
Number of outsourced service contracts	()	()	()	()
Total value of outsourced service contracts	()	()	()	()
Total number of employees under the outsourced service contracts	()	()	()	()
Number of employees under outsourced service contract replaced by civil servants	()	()	()	()

Figures in () denote year-on-year increase/decrease

- (b) Please provide a projection on the number of posts under the outsourced service contracts which can be replaced by the government employing staff on a long-term basis in the next 3 years (i.e. 2010-11 to 2012-13).

Asked by: Hon. WONG Kwok-hing

Reply:

- (a) The information on the use of outsourced services [including property management, security, cleansing, telecommunication technology, statistics, etc. (excluding the outsourcing of construction works)] is as follows -

	2010-11 (projection)	2009-10	2008-09	2007-08
Number of outsourced service contracts	9	9 (+125%)	4 (-20%)	5
Total value of outsourced service contracts (\$ million)	0.84 (+58%)	0.53 (-39%)	0.87 (+1%)	0.86
Total number of employees under the outsourced service contracts	15 (+7%)	14 (+180%)	5 (-44%)	9
Number of employees under outsourced service contract replaced by civil servants	0	0	0	0

Figures in () denote year-on-year increase/decrease

- (b) While the need for outsourced service varies from time to time and depends on the prevailing workload, we are unable to predict the number of posts under the outsourced service contracts which can be replaced by civil service posts in the next 3 years.

Signature 

Name in block letters K K LAU

Post Title Director of Drainage Services

Date 19 March 2010