## Examination of Estimates of Expenditure 2008-09

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No. **DEVB(W)054** 

Question Serial No.

2443

<u>Head</u>: 39 – Drainage Services Department <u>Subhead</u> (No. & title):

<u>Programme</u>: (1) Stormwater Drainage

**Controlling Officer:** Director of Drainage Services

<u>Director of Bureau</u>: Secretary for Development

Question: The actual value of contracts under construction for 2007 is \$3,355.9 million, which represents

an increase of \$126.5 million over the estimate of \$3,229.4 million for 2007. The increase is

3.9%. Please inform this Council the reasons for such an increase in expenditure.

Asked by: Hon. CHAN Wai-yip, Albert

Reply: The increase of \$126.5 million in actual value of contracts under construction for 2007 over the

estimate of \$3,229.4 million is mainly due to revisions in programme and increase in

construction cost of some projects.

Signature	
Name in block letters	K K LAU
Post Title	Director of Drainage Services
Date	28 March 2008