Examination of Estimates of Expenditure 2008-09

CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

| DEVB(W)047 |
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| DEVB(W)U47 |

Reply Serial No.

<u>Head</u>: 39 - Drainage Services Department

Subhead (No. & title):

Question Serial No.

0456

Programme:

<u>Controlling Officer</u>: Director of Drainage Services

<u>Director of Bureau</u>: Secretary for Development

Question: Please list out the ranks and salaries of the net increase of 35 non-directorate posts

in the Department in 2008-09 and provide the reasons for the increase in manpower.

Asked by: Hon. LI Kwok-ying

Reply: A breakdown showing the ranks and salaries of the net increase of 35 non-directorate

posts in the Department in 2008-09 are provided below-

| Rank | No. of | Salaries in NAMS* | Total |
|-------------------------------------|-------------|-------------------|------------|
| | Posts to be | value (per post) | (\$) |
| | Created/ | (\$) | |
| | Deleted | | |
| Engineer/Assistant Engineer | 8 | 531,930 | 4,255,440 |
| Assistant Electrical Inspector | 8 | 288,600 | 2,308,800 |
| Assistant Mechanical Inspector | 3 | 288,600 | 865,800 |
| Assistant Electronics Inspector | 3 | 288,600 | 865,800 |
| Survey Officer/Survey Officer | 3 | 192 000 | 551,970 |
| Trainee (Quantity) | | 183,990 | 331,970 |
| Technical Officer/Technical Officer | 1 | 183,990 | 183,990 |
| Trainee (Civil) | | 165,990 | 165,990 |
| Technical Officer/Technical Officer | 1 | 183,990 | 183,990 |
| Trainee (Electrical & Mechanical) | | 105,990 | 103,990 |
| Works Supervisor II (Civil) | 6 | 191,040 | 1,146,240 |
| Works Supervisor II (Electrical & | 15 | 191,040 | 2 965 600 |
| Mechanical) | | 191,040 | 2,865,600 |
| Executive Officer II | 1 | 333,180 | 333,180 |
| Analyst/Programmer II | 1 | 348,900 | 348,900 |
| Artisan | -2 | 149,520 | -299,040 |
| Workman II | -13 | 111,480 | -1,449,240 |
| Total | 35 | | |

^{*} Notional Annual Mid-Point Salary

The net increase in manpower will improve the drainage and sewer maintenance as well as the operation of sewage treatment works of the Department.

| Signature | |
|-----------------------|-------------------------------|
| Name in block letters | K K LAU |
| Post Title | Director of Drainage Services |
| Date - | 26 March 2008 |