

Examination of Estimates of Expenditure 2008-09
CONTROLLING OFFICER'S REPLY TO
INITIAL WRITTEN QUESTION

Reply Serial No.

DEVB(W)044

Head : 39 - Drainage Services Department

Subhead (No. & title) :
000 Operational Expenses

Question Serial No.

0093

Programme :

Controlling Officer : Director of Drainage Services

Director of Bureau : Secretary for Development

Question : The Department will create 35 posts in 2008-09. Please tabulate the posts by grades, scopes of duty and annual salaries. What services will be improved by these newly created posts?

Asked by : Hon. CHEUNG Yu-yan, Tommy

Reply : A breakdown showing the grades, scopes of duty and annual salaries of the net increase of 35 posts in 2008-09 are provided as follows-

Grade	No. of Posts to be Created/ Deleted	Scope of duty	Salaries in NAMS* value (per post) (\$)	Total (\$)
Engineer	8	Professional services for drainage and sewer maintenance	531,930	4,255,440
Electrical Inspector	8	Operational support for sewage treatment works	288,600	2,308,800
Mechanical Inspector	3		288,600	865,800
Electronics Inspector	3		288,600	865,800
Survey Officer	3	Technical support for construction contracts	183,990	551,970
Technical Officer	2		183,990	367,980
Works Supervisor	6	Operational support for drainage maintenance	191,040	1,146,240
Works Supervisor	15	Operational support for sewage treatment works	191,040	2,865,600
Executive Officer	1	Administrative support	333,180	333,180
Analyst/Programmer	1	IT support	348,900	348,900
Artisan	-2	General support for sewage treatment works	149,520	-299,040
Workman II	-13		111,480	-1,449,240
Total	35			

* Notional Annual Mid-Point Salary

The net increase in manpower will improve the drainage and sewer maintenance as well as the operation of sewage treatment works of the Department.

Signature _____

Name in block letters K K LAU

Post Title Director of Drainage Services

Date 26 March 2008