## Examination of Estimates of Expenditure 2007-08

## CONTROLLING OFFICER'S REPLY TO INITIAL WRITTEN QUESTION

Reply Serial No.

**ETWB(E)020** 

Question Serial No.

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<u>Head</u>: 39 – Drainage Services Department <u>Subhead</u>:

<u>Programme</u>: (2) Sewage Services

**Controlling Officer**: Director of Drainage Services

<u>Director of Bureau</u>: Secretary for the Environment, Transport and Works

Question: As far as the indicator for the value of contracts under construction is

concerned, the estimate for 2007 is \$3,662 million, which is \$1,347 million lower than the actual value of \$5,009 million for 2006, representing a reduction of 27%. Please tell the Council the reasons for the substantial

reduction in value.

Asked by: Hon. CHAN Wai-yip, Albert

## Reply:

The reduction in the 2007 construction value is mainly because the Drainage Services Department has substantially completed the construction works of a number of major sewerage projects in 2006. Details of some of these projects, and the amounts by which the total value of contracts has been reduced as a result, are provided below:

| Item No.      | Project Name  | Amount       |
|---------------|---|--------------|
|               |   | (\$ million) |
| 4276DS (part) | Sha Tin sewage treatment works, stage 3 extension                   | 922          |
| 4333DS        | Central, Western and Wan Chai West sewerage, stage 2 phase 2A works | 254          |
| 4330DS (part) | North District sewerage, stage 1 phases 1B and 2A                   | 72           |
|               | Total   | 1,248        |

| Signature             |                               |
|-----------------------|-------------------------------|
| Name in block letters | C.K. WONG                     |
| Post Title            | Director of Drainage Services |
| Date                  | 15 March 2007                 |