

**CONTROLLING OFFICER'S REPLY****ENB226****(Question Serial No. 5164)**Head: (39) Drainage Services DepartmentSubhead (No. & title): Not specifiedProgramme: (2) Sewage ServicesControlling Officer: Director of Drainage Services (TONG Ka Hung, Edwin)Director of Bureau: Secretary for the EnvironmentQuestion:

Some sewage treatment works projects, such as the two sewage treatment and disposal facilities at Yung Shue Wan and Sok Kwu Wan on Lamma Island and upgrading of Pillar Point Sewage Treatment Works, adopt the "Design-Build-Operate" approach, in which the design, construction and operation are undertaken by the contractor. Please advise this Committee on the Government's actual annual expenditure over the past three years and estimates for 2018-19 on the sewage treatment services in the territory. Please provide the breakdown and details of such expenditure.

Year	Expenditure (HK\$)	Breakdown and details of expenditure	Sewage treatment works
2015-16 (Actual)			
2016-17 (Actual)			
2017-18 (Actual)			
2018-19 (Estimate)			

Asked by: Hon TAM Man-ho, Jeremy (Member Question No. (LegCo use): 558)Reply:

The Government's annual expenditure over the past three years and estimates for 2018-19 on the sewage treatment services in the territory are as follows:

Year	Expenditure (HK\$ million)	Breakdown and details of expenditure	Sewage treatment works
2015-16 (Actual)	1,293	Departmental expenses (including electricity charges, chemicals, supplies and equipment, maintenance materials, contract maintenance, transportation and other departmental expenses, etc.), personal emoluments and personnel related expenses	Various sewage treatment facilities and pumping stations in the territory
2016-17 (Actual)	1,462		
2017-18 (Revised estimate)	1,488		
2018-19 (Estimate)	1,528		

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