

CONTROLLING OFFICER'S REPLY**DEVB(W)080****(Question Serial No. 3243)**Head: (39) Drainage Services DepartmentSubhead (No. & title): Not specifiedProgramme: (1) Stormwater Drainage, (2) Sewage ServicesControlling Officer: Director of Drainage Services (TONG Ka Hung, Edwin)Director of Bureau: Secretary for DevelopmentQuestion:

Please provide the Drainage Services Department's annual expenditure and manpower for greening and tree management work related to its projects in the past three years.

Asked by: Hon IP LAU Suk-ye, Regina (Member Question No. (LegCo use): 57)

Reply:

The Drainage Services Department's (DSD's) annual expenditure and manpower for greening and tree management work related to its projects in the past three years are shown below –

	2015-16	2016-17	2017-18
Annual expenditure (\$ million) ^(Note 1)	14.0	13.7	13.8
Number of greening and tree management staff involved ^(Note 2)	12	12	12

Note 1:

The figures include only project expenditure on greening and tree management work, but exclude the cost of the government staff involved.

Note 2:

The figures include only the government staff involved on a full-time or part-time basis, but exclude those of directorate ranks. In addition to government staff, DSD engages contractors to assist with the work.

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