

CONTROLLING OFFICER'S REPLY**DEVB(W)079****(Question Serial No. 0568)**Head: (39) Drainage Services DepartmentSubhead (No. & title): (000) Operational ExpensesProgramme: (1) Stormwater Drainage, (2) Sewage ServicesControlling Officer: Director of Drainage Services (TONG Ka Hung, Edwin)Director of Bureau: Secretary for DevelopmentQuestion:

The estimated expenditure for 2018-19 under Programme (1) is \$575.5 million, which is 8.1% higher than the revised estimate for the year. The estimated expenditure for 2018-19 under Programme (2) is \$2.2464 billion, which is 5.8% higher than the revised estimate for the year. Regarding the creation of ten posts under Programme (1) and net increase of 48 posts under Programme (2), please list:

- 1) the related posts and job nature;
- 2) the details of expenditure for each post.

Asked by: Hon CHAN Chun-ying (Member Question No. (LegCo use): 21)Reply:

A breakdown showing the ten posts to be created under Programme (1) and 48 posts to be created under Programme (2) in 2018-19 by nature of work, rank, number of posts and notional annual mid-point salary (NAMS) is provided as follows -

Programme Number	Nature of Work	Rank	Number of Posts to be created / deleted (-)	NAMS of Rank (\$)
1	Professional services for stormwater drainage infrastructure works	Senior Engineer	2	1,389,540
		Engineer/Assistant Engineer	4	749,010
	Building information modelling (BIM) services for drainage projects	Senior Engineer	1	1,389,540
		Electrical and Mechanical Engineer/ Assistant Electrical and Mechanical Engineer	1	749,010
	Technical support for BIM services for drainage projects	Senior Technical Officer (Electrical and Mechanical)	1	583,560

Programme Number	Nature of Work	Rank	Number of Posts to be created / deleted (-)	NAMS of Rank (\$)
	Engineering surveying support for BIM services for drainage projects	Survey Officer (Engineering)/Survey Officer Trainee (Engineering)	1	268,590
2	Professional services for sewerage and sewage treatment infrastructure works	Senior Engineer	3	1,389,540
		Engineer/Assistant Engineer	12	749,010
		Engineer/Assistant Engineer	-1	749,010
	Professional services for sewage treatment facilities	Electrical and Mechanical Engineer/Assistant Electrical and Mechanical Engineer	2	749,010
	Technical support for implementation, operation and maintenance of sewerage facilities	Inspector of Works	3	669,900
		Assistant Inspector of Works	2	421,020
		Works Supervisor I (Civil)	4	346,380
		Works Supervisor II (Civil)	5	278,700
	Technical support for operation and maintenance of electrical and mechanical facilities	Senior Electrical Inspector	1	862,920
		Senior Mechanical Inspector	1	862,920
		Assistant Electrical Inspector	2	421,020
		Assistant Mechanical Inspector	1	421,020
		Assistant Electronics Inspector	3	421,020
		Works Supervisor I (Electrical and Mechanical)	1	346,380
		Works Supervisor II (Electrical and Mechanical)	1	278,700
		Senior Artisan (Electrical and Mechanical)	2	247,800
		Artisan (Electrical and Mechanical)	1	218,460
	Supplies and procurement matters support	Assistant Supplies Officer	1	401,100
	Technical support for laboratory service	Engineering Laboratory Technician I	2	557,340
	Executive support for laboratory service	Executive Officer II	2	486,060

Programme Number	Nature of Work	Rank	Number of Posts to be created / deleted (-)	NAMS of Rank (\$)
Total			58	

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